

**LIMPOPO
ADJUSTMENT APPROPRIATION AMENDMENT BILL, 2026**

(As introduced)

(INTRODUCED BY KE MAHOAI, MEMBER OF THE EXECUTIVE COUNCIL)

[B01-2026]

**LIMPOPO
WYSIGING OP AANSUIWERING BEGROTINGS WETSONDERWERP, 2026**

(Soos aangedien)

(INGEDIEN DEUR KE MAHOAI, LID VAN DIE UITVOERENDE RAAD)

[W01-2026]

**LIMPOPO
MOLAO-PHETOŠWA WA DIPEAKANYETŠO TŠA DITEKANYETŠO, 2026**

(Ka ge o tsebišitšwe)

(O TSEBEŠITŠWE KE KE MAHOAI, LELOKO LA LEKGOTLAPHETHIŠO)

[M01-2026]

**LIMPOPO
MULAYOTIBE WA KHWINISO YA NDZUNGAYO YA MUKOVHO, 2026**

(Nga he wa swikiswa)

(WO SWIKISWA NGA VHO KE MAHOAI, MURADO WA KHOROTSHITUMBE)

[M01-2026]

**LIMPOPO
NAWUMBISI WO LULAMISA MAAVELE A NKAVELO, 2026**

(Tani hi laha wu nghenisiweke)

(WU NGHENISIWILE HI KE MAHOAI, XIRHO XA HUVONKULU)

[N01-2026]

**LIMPOPO
UMTHETHOMLINGWA WAMATJHUGULUKO WOKWABIWA KWEEMALI, 2026**

(Njengobana usaziswa)

(WAZISWA NGU KE MAHOAI, ILUNGA LOKHANDLU OPHETHEKO)

[M01-2026]

BILL

To amend the Limpopo Adjustment Appropriation Act, 2025 (Act No. 3 of 2025) and Schedule thereof, which appropriated an adjusted amount of money from the Provincial Revenue Fund for the requirements of the province in respect of the financial year ending 31 March 2026, and to provide for matters incidental thereto.

BE IT ENACTED by the Limpopo Provincial Legislature as follows: —

1. Appropriation of adjusted amounts of money

Subject to the provisions of the Public Finance Management Act, 1999 (Act No. 1 of 1999), the adjusted amounts of money reflected in the amended Schedule are hereby appropriated for the requirements of the province, in respect of the financial year ending 31 March 2026, as a charge against the Provincial Revenue Fund.

2. Amendment of Schedule

The Schedule to this Act is hereby substituted for the Schedule of the Limpopo Adjustment Appropriation Act, 2025.

3. Short title

This Act is called the Limpopo Adjustment Appropriation Amendment Act, 2026.

SCHEDULE				
Vote	Description	Adjusted appropriation	Amendments	Amended adjusted appropriation
		R'000	R'000	R'000
1	Office of the Premier AIM: To ensure good governance, integrated planning and sustainable development within the provincial administration by assisting departments to implement their management plans and ensuring there is transformation of public service and improved service delivery. 1. Administration To render administrative support to the Premier, Executive Council and the Director-General in fulfilling its legislative and oversight function and in promoting good governance. 2. Institutional Development To improve service delivery through institutional capacity building and transformation management. 3. Policy and Governance To strategically manage policies and strategies towards the achievement of sustainable provincial growth and development.	521 481	(11 101)	510 380
	1. Administration To render administrative support to the Premier, Executive Council and the Director-General in fulfilling its legislative and oversight function and in promoting good governance.	182 562	(150)	182 412
	2. Institutional Development To improve service delivery through institutional capacity building and transformation management.	214 107	(1 601)	212 506
	3. Policy and Governance To strategically manage policies and strategies towards the achievement of sustainable provincial growth and development.	124 812	(9 350)	115 462
2	Provincial Legislature AIM: To exercise oversight over the executive arm of government, provide financial and administrative support to political parties represented in the legislature and provide effective administrative management and support to members of the Legislature 1. Administration To formulate and execute policy in respect of the administrative and management of the Legislature, promote and maintain inter parliamentary relations and render secretariat services to the presiding officers. 2. Facilities for Members and Political Parties To provide for remuneration, telephone facilities and transport claims of Members and for payment of constituency allowance 3. Parliamentary Services (Operational and Institutional Support) To provide services related to the performance of core business that include house proceedings, production of Hansard and language services.	760 662	-	760 662
	1. Administration To formulate and execute policy in respect of the administrative and management of the Legislature, promote and maintain inter parliamentary relations and render secretariat services to the presiding officers.	202 205	8 832	211 037
	2. Facilities for Members and Political Parties To provide for remuneration, telephone facilities and transport claims of Members and for payment of constituency allowance	356 941	(2 663)	354 278
	3. Parliamentary Services (Operational and Institutional Support) To provide services related to the performance of core business that include house proceedings, production of Hansard and language services.	201 516	(6 169)	195 347
3	Education Aim: To provide life-long learning education and training that produces multi-skilled, knowledgeable and productive people. 1. Administration To provide overall management and support to the education system. 2. Public Ordinary School Education To provide public ordinary education from grades 1 to 12. <i>2.1 Public Primary Schools</i> <i>2.2 Public Secondary Schools</i> <i>2.3 Professional Services</i> <i>2.4 Human Resources Development</i> <i>2.5 In-school Sport and Culture</i> <i>Of Which: Conditional Grants</i> <i>National School Nutrition Programme</i> <i>Maths, Science and Technology</i> <i>HIV/AIDS</i> 3. Independent school subsidies To support independent schools. 4. Public Special School Education To provide education in public special schools . <i>of which</i> <i>Conditional Grants: Profound Intellectual Disability Grant</i>	43 373 257	50 000	43 423 257
	1. Administration To provide overall management and support to the education system.	2 356 145	(5 459)	2 350 686
	2. Public Ordinary School Education To provide public ordinary education from grades 1 to 12.	35 726 231	198 002	35 924 233
	<i>2.1 Public Primary Schools</i>			
	<i>2.2 Public Secondary Schools</i>			
	<i>2.3 Professional Services</i>			
	<i>2.4 Human Resources Development</i>			
	<i>2.5 In-school Sport and Culture</i>			
	<i>Of Which: Conditional Grants</i>			
	<i>National School Nutrition Programme</i>	1 881 795	-	1 881 795
	<i>Maths, Science and Technology</i>	59 517	-	59 517
	<i>HIV/AIDS</i>	29 621	-	29 621
	3. Independent school subsidies To support independent schools.	175 743	-	175 743
	4. Public Special School Education To provide education in public special schools .	873 162	13 000	886 162
	<i>of which</i>			
	<i>Conditional Grants: Profound Intellectual Disability Grant</i>	37 898	-	37 898

Education- continued				
Vote	Description	Adjusted appropriation R'000	Amendments R'000	Amended adjusted appropriation R'000
	5. Early Childhood Development To provide Early Childhood Education (ECD) at the Grade R and earlier levels in accordance with White Paper 5. <i>Of Which: Conditional Grants</i> <i>Early Childhood Development grant</i> <i>EPWP Incentive grant</i> <i>EPWP Social Sector grant</i>	1 318 826	(160 000)	1 158 826
	6. Infrastructure Development To provide and maintain infrastructure facilities for the administration and schools <i>Of Which: Conditional Grants</i> <i>Education Infrastructure Grant</i> <i>Provincial Disaster Response Grant</i>	1 737 368	47 849	1 785 217
	7. Examination and Education Related Services To provide the education institutions as a whole with support and external examination services.	1 185 782	(43 392)	1 142 390
Vote	Description	Adjusted appropriation R'000	Amendments R'000	Amended adjusted appropriation R'000
4	Agriculture Aim: To strive to lead agricultural development to ensure household food security and sound economic growth through agricultural development in the Province. It further aims to guide and support access to resources for agricultural development. 1. Administration To provide administrative resource management, political leadership, Human Resource Management and ensure effective planning and 2. Sustainable Resource Management .To facilitate agricultural infrastructure development and maintenance. <i>Of which Conditional Grants</i> <i>Land Care</i> <i>EPWP Incentive grant</i> 3. Farmer Support and Development To ensure service delivery in the various districts. <i>Of which : Conditional Grants</i> <i>Comprehensive Agricultural Support Programme</i> <i>Letsema Projects</i> <i>Provincial Disaster Drought Relief Grant</i> 4. Veterinary Services To provide Veterinary Services to clients in order to ensure healthy animals and welfare of people of South Africa. 5. Technology Research & Development Services To facilitate agricultural research and appropriate technologies and provide information management services. 6. Agricultural Economics To co-ordinate and facilitate the transformation of projects and state owned assets. 7. Structured Agricultural Training To provide agricultural education and training. 8. Rural Development To facilitate and coordinate the planning and implementation of integrated rural development program.	1 958 828	5 862	1 964 690
	1. Administration To provide administrative resource management, political leadership, Human Resource Management and ensure effective planning and	399 585	(3 650)	395 935
	2. Sustainable Resource Management .To facilitate agricultural infrastructure development and maintenance. <i>Of which Conditional Grants</i> <i>Land Care</i> <i>EPWP Incentive grant</i>	178 851	17 672	196 523
	3. Farmer Support and Development To ensure service delivery in the various districts. <i>Of which : Conditional Grants</i> <i>Comprehensive Agricultural Support Programme</i> <i>Letsema Projects</i> <i>Provincial Disaster Drought Relief Grant</i>	789 292	1 218	790 510
	4. Veterinary Services To provide Veterinary Services to clients in order to ensure healthy animals and welfare of people of South Africa.	231 788	(4 761)	227 027
	5. Technology Research & Development Services To facilitate agricultural research and appropriate technologies and provide information management services.	95 280	(265)	95 015
	6. Agricultural Economics To co-ordinate and facilitate the transformation of projects and state owned assets.	86 563	(2 265)	84 298
	7. Structured Agricultural Training To provide agricultural education and training.	171 653	(1 500)	170 153
	8. Rural Development To facilitate and coordinate the planning and implementation of integrated rural development program.	5 816	(587)	5 229
				-
5	Provincial Treasury AIM : To ensure good governance, integrated planning and sustainable development within the provincial administration by 1. Administration To provide and maintain high quality support services to the minister and the Provincial Treasury pertaining to sound financial administration, Supply Chain Management, Auxilliary services, Human Resource Management and Administration. 2. Sustainable Resource Management To provide professional advice and support to Local Government, economic analysis, fiscal policy, public finance development Management and to administer provincial and municipal budget and expenditure. 3. Asset and Liabilities Management To manage government assets, liabilities and supply chain management in provincial departments and municipalities. 4. Financial Governance To determine accounting services and system development in provincial departments and municipalities. 5. Shared Internal Audit Services To provide internal audit and consulting services to provincial departments and selected municipalities.	467 033	(12 712)	454 321
	1. Administration To provide and maintain high quality support services to the minister and the Provincial Treasury pertaining to sound financial administration, Supply Chain Management, Auxilliary services, Human Resource Management and Administration.	211 615	(2 452)	209 163
	2. Sustainable Resource Management To provide professional advice and support to Local Government, economic analysis, fiscal policy, public finance development Management and to administer provincial and municipal budget and expenditure.	78 993	(7 000)	71 993
	3. Asset and Liabilities Management To manage government assets, liabilities and supply chain management in provincial departments and municipalities.	55 747	(1 321)	54 426
	4. Financial Governance To determine accounting services and system development in provincial departments and municipalities.	74 099	(1 939)	72 160
	5. Shared Internal Audit Services To provide internal audit and consulting services to provincial departments and selected municipalities.	46 579	-	46 579

Vote	Description	Adjusted appropriation	Amendments	Amended adjusted appropriation
		R'000	R'000	R'000
6	Economic Development, Environment and Tourism AIM: A major contributor to innovations and solutions for sustainable economic growth	2 100 004	(11 000)	2 089 004
	1. Administration To ensure the administration of strategic management, communication and district services.	431 106	(3 381)	427 725
	2. Economic Development stimulate economic growth through industry development, trade and investment promotion and to ensure an equitable, socially responsible business environment that allows for predictability	1 090 247	(3 024)	1 087 223
	3. Environmental Affairs To ensure the development, promotion and management of environmental activities in the province <i>Of which: Conditional Grants</i> <i>EPWP Incentive grant</i>	434 038 2 914	(3 196)	430 842 2 914
	4. Tourism To ensure the development, promotion and management of tourism activities in the province	144 613	(1 399)	143 214
7	Health Aim: To render Health and related service in terms of legislation	26 595 484	(200 000)	26 395 484
	1. Administration To conduct the strategic management and overall administration of the Department of Health.	314 534	6 000	320 534
	2. District Health Services To render Primary Health Care Services(Act 63 of 1997) and District Hospital Services. <i>Of Which: Conditional Grants</i> <i>Comprehensive HIV and AIDS Grant</i> <i>Health Disaster Response Grant (COVID-19)</i> <i>EPWP(Social Sector)</i> <i>EPWP Incentive grant</i> <i>Human Resources Capacitation Grant</i> <i>National Health Insurance</i>	17 374 197 2 071 474 - - 22 698 216 759 53 727	(354 951) - - -	17 019 246 2 071 474 - - 22 698 216 759 53 727
	3. Emergency Medical Services The rendering of pre-hospital Emergency Medical Services including inter-hospital transfers and planned patient transport.	1 244 075	(31 049)	1 213 026
	4. Provincial Hospital Services Delivery of hospital services, which are accessible, appropriate and effective general specialist services, including a specialised rehabilitation service, as well as a platform for training health professionals and research. <i>4.1 General (Regional) Hospitals</i> <i>4.2 Psychiatric/Mental Hospitals</i>	3 274 873 -	(28 000)	3 246 873
	5. Central Hospital Services To develop district health services strategy, coordinate transfer and devolution of services to municipalities, develop efficient district management systems and improve access to clinics. <i>5.1. Provincial Tertiary Hospital Services</i> <i>of which: Conditional Grants</i> <i>National Tertiary Services</i> <i>District Health</i>	2 483 517 581 731 540 059	-	2 483 517 581 731 540 059
	6. Health Sciences and Training Rendering of training and development opportunities for actual and potential employees of the Department of Health <i>Of which: Conditional Grants</i> <i>Health Professional Training and Development</i>	645 770 162 074	(17 508) -	628 262 162 074
	7. Health Care Support Services To render support services required by the department to realise its aim.	180 591	5 000	185 591
	8. Health Facilities Management To render capital planning and development of infrastructure to acceptable health facilities,maintain health facilities and retain it in a serviceable condition. <i>Of which: Conditional Grants</i> <i>Provincial Disaster Response Grant</i> <i>Hospital Revitalisation Grant</i>	1 077 927 622 342	220 508 10 300 -	1 298 435 10 300 622 342

Vote	Description	Adjusted appropriation	Amendments	Amended adjusted appropriation
		R'000	R'000	R'000
8	Transport AIM: To develop, co-ordinate, implement, manage and maintain an integrated and sustainable multimodal transport and appropriate infrastructure.	2 912 164	(58 000)	2 854 164
	1. Administration To conduct overall management and administrative support of the Department.	677 736	(23 000)	654 736
	2. Transport Operations To plan, regulate and facilitate the provision of public transport services and infrastructure. <i>Of which: Conditional Grants</i>	1 191 232	(32 000)	1 159 232
	<i>Public transport Operation grant</i>	481 396	-	481 396
	<i>EPWP incentive grant</i>	3 641	-	3 641
	<i>EPWP social sector grant</i>	-	-	-
	3. Transport Regulation To ensure the provision of a safe transport environment through the regulation of traffic on public infrastructure, law enforcement, implementation of road safety education, awareness programmes and registration and licensing of vehicles and drivers.	978 699	(3 000)	975 699
4. Provincial Secretariat of Police Service To monitor police conduct, oversee effectiveness and efficiency of the police service delivery, assess the effectiveness of visible policing, improve relations between the police and the community and liaise with the cabinet member responsible for policing on matters of crime and policing in the Province.	64 497	-	64 497	
9	Public Works AIM: To manage provincial buildings and properties through mobilisation and optimal utilisation of resources for efficient, accountable and customer-orientated service delivery.	5 943 450	147 561	6 091 011
	1. Administration To provide support services to the core functions of the department, through the following sub-programmes: management, corporate services, programme support and resource management.	648 834	(7 051)	641 783
	2. Infrastructure Operations To manage provincial buildings and to provide the province with its property requirements	1 275 754	7 861	1 283 615
	3. Expanded Public Works Programme To co-ordinate the Expanded Public Works Programme in the Province. <i>Of which: Conditional Grants</i>	91 010	(810)	90 200
	<i>Expanded Public Works Programme Grant</i>	8 698	-	8 698
	4. Roads Infrastructure To promote accessibility and the safe affordable movement of people, goods and service through the delivery and maintenance of roads infrastructure that is sustainable, integrated and environmentally sensitive, and which supports and facilitates social empowerment and economic growth. <i>Of which: Conditional Grants</i>	3 927 852	147 561	4 075 413
	<i>Provincial Roads Maintenance Grant</i> <i>Road Infrastructure (Disaster Management Grant)</i>	1 964 546 -	- 29 000	1 964 546 29 000
10	Sport, Arts and Culture AIM: To enhance unity in diversity through provisioning of services for sustainable development of sport, arts, culture and heritage in Limpopo .	752 492	3 250	755 742
	1. Administration To conduct the overall management of the department	207 220	(7 200)	200 020
	2. Cultural Affairs Promotion and facilitation of arts and cultural activities <i>Of which:</i>	158 109	(4 750)	153 359
	<i>Conditional Grants</i>	-	-	-
	<i>EPWP Incentive grant</i>	3 531	-	3 531
	<i>EPWP social sector grant</i>	-	-	-
	3. Library and Information Services Assist local library authorities in rendering public library and providing for an Archive service in the province. <i>Of which: Conditional Grants</i>	276 118	12 558	288 676
<i>Library Services Grant</i>	161 431	-	161 431	
4. Sport and Recreation To promote and facilitate sports and recreation <i>Of which: Conditional Grants</i>	111 045	2 642	113 687	
<i>Mass Sport and Recreation Participation Programme Grant</i>	70 488	-	70 488	

Vote	Description	Adjusted appropriation	Amendments	Amended adjusted appropriation
		R'000	R'000	R'000
11	<p>Cooperative Governance, Human Settlement and Traditional Affairs</p> <p>AIM: To capacitate and monitor the local sphere of government, to create an environment within which housing development takes place and to ensure that there is co-ordinated regional and district planning.</p> <p>1. Administration Policy formulation by the MEC, the HOD and other members of the Department's management.</p> <p>2. Human Settlement To administer the housing delivery process, maintain data, and administer fixed assets, manage the secretariat and housing support subsidy scheme, render housing scheme, render housing support and communication services. Building an effective project management</p> <p><i>Of which: Conditional Grants</i></p> <p><i>Integrated Human Settlement Grant</i></p> <p><i>Title Deeds Restoration Grant</i></p> <p>Expanded Public Works Programme Incentive Grant</p> <p>Informal Settlement Upgrading Partnership</p> <p>Provincial Emergency Housing Grant</p> <p>3. Cooperative Government Consolidation of capacity building programmes. Facilitation and intergration of regional offices to District Municipalities.</p> <p>4. Traditional Institutional Development To support the institution of Traditional Leadership to operate within the context of co-operative governance.</p>	<p>2 840 480</p> <p>453 594</p> <p>1 457 219</p> <p>926 036</p> <p>-</p> <p>3 348</p> <p>181 425</p> <p>-</p> <p>376 095</p> <p>553 572</p>	<p>56 300</p> <p>(30 000)</p> <p>83 000</p> <p>30 000</p> <p>-</p> <p>-</p> <p>-</p> <p>(1 200)</p> <p>4 500</p>	<p>2 896 780</p> <p>423 594</p> <p>1 540 219</p> <p>956 036</p> <p>-</p> <p>3 348</p> <p>181 425</p> <p>-</p> <p>374 895</p> <p>558 072</p>
12	<p>Social Development</p> <p>AIM: To provide development Social Welfare Safety net. To reduce poverty and the impact of HIV/AIDS through sustainable development programmes in partnership with implementing agencies (such as Non-Profit Organisation, Non-Governmental Organisations and Community Based Organisations).</p> <p>1. Administration To provide the overall strategic management and support services.</p> <p>2. Social Welfare Services To provide district and sub-district administrative, professional care and financial to the poor and vulnerable. trends.</p> <p>3. Children and Families To provide an enabling environment in which communities can be mobilized to participate in the social development processes.</p> <p><i>Of which: Conditional Grants</i></p> <p><i>Early Childhood Development Grant</i></p> <p>4. Restorative Services To provide integrated developmental social crime prevention and anti-substance abuse services to the most vulnerable in partnership with stakeholders and civil society organisation</p> <p>5. Development and Support Services To provide sustainable development programmes which facilitate empowerment of communities, based on empirical research and</p> <p><i>Of which: Conditional Grants</i></p> <p><i>Social Sector (EPWP) Grant</i></p> <p><i>EPWP Incentive grant</i></p>	<p>2 294 866</p> <p>472 251</p> <p>607 402</p> <p>686 670</p> <p>-</p> <p>279 722</p> <p>248 821</p> <p>-</p> <p>6 010</p>	<p>8 540</p> <p>(12 060)</p> <p>(3 860)</p> <p>1 900</p> <p>-</p> <p>25 560</p> <p>(3 000)</p> <p>-</p> <p>-</p>	<p>2 303 406</p> <p>460 191</p> <p>603 542</p> <p>688 570</p> <p>-</p> <p>305 282</p> <p>245 821</p> <p>-</p> <p>6 010</p>
	Amount to be voted	90 520 201	(21 300)	90 498 901

WETSONTWERP

Om die Limpopo Wet op die Aansuiweringsbegroting 2025, en Bylae daarvan te wysig wat 'n bedrag geld bewillig het vir die behoeftes van die provinsie van Limpopo ten opsigte van die boekjaar wat op 31 Maart 2026 eindig, en om voorsiening te maak vir aanverwante aangeleenthede wat daarmee verband hou.

DAAR WORD soos volg, deur die Provinsiale Wetgewer van Limpopo, bepaal:

1. Bewilliging van aangesuiwerde bedrae geld vir die behoeftes van Limpopo

Behoudens die bepalings van die Wet op Openbare Finansiële Bestuur, 1999 (Wetrn 1 van 1999), word hierby uit die Provinsiale Inkomstefonds vir die behoeftes van die Provinsie, ten opsigte van die boekjaar wat op 31 Maart 2026 eindig, ten laste van die Provinsiale Inkomsterekening, die aangesuiwerde bedrae geld uiteengesit in kolom (1) van die Bylae, bewillig.

2. Wysiging van die Bylae

Die Bylae tot die Wetsontwerp vervang die Bylae van die Limpopo Wet op die Aansuiweringsbegroting 2025.

3. Kort titel

Hierdie Wet heet die Limpopo Wysigingswet op die Limpopo Wet op die Aansuiweringsbegroting, 2026.

BYLAE				
Pos	BESKRYWING	Aansuiwerings begroting	Wysigings	Aansuiwerings werings begroting
		R' 000	R' 000	R' 000
1	Kantoor van die Premier Doelwit: Om goeie regering en volhoubare ontwikkeling binne die Provinsiale-administrasie te verseker deur die departemente by te staan om hul bestuursplanne te implementeer, om transformasie in die staatsdiens te verseker en dat dienslewering verbeter word.	521 481	(11 101)	510 380
	1. Administrasie Om administratiewe ondersteuning aan die Premier, Uitvoerenderaad en die Direkteur-Generaal te bied, om hul in staat te stel om hul wetgewende en toesighoudende funksie te vervul ten einde goeie	182 562	(150)	182 412
	2. Institusionele Ontwikkeling Om strategiese leierskap te voorsien en te koordineer aan alle provinsiale departemente ten aansien van transversale korporatiewe aangeleenthede om transformasie in die openbare sektor te versterk.	214 107	(1 601)	212 506
	3. Beleid en Bestuur Om beleide en strategie, strategies te bestuur om sodoende volhoubare provinsiale groei en ontwikkeling te verseker .	-	(9 350)	-
		124 812		115 462
				-
2	Provinsiale wetgewer Doelwit: Om die toesighoudenderol oor die uitvoerendebeene van die regering uit te oefen, en administratiewe ondersteuning aan die politieke partye wat in die Wetgewer verteenwoordig is te voorsien en ook om doeltreffende bestuur en –ondersteuning aan Lede van die Wetgewer van Limpopo te voorsien.	760 662	-	760 662
	1. Administrasie Om beleidstellings ten opsigte van bestuur van die Wetgewer te formuleer en uit te voer, die bevordering en handhawing inter parlementere verhoudings en die verskaffing van sekretariese dienste aan die voorsittende beampptes.	202 205	8 832	211 037
	2. Fasiliteite vir Lede en Politieke Partye Om voorsiening te maak vir die vergoeding, telefoon fasiliteite en vervoereise van Lede en die betaling van kiesafdelingstoelae.	202 205		202 205
	3. Parlementêre dienste (Operasionele en Vastgestelde Ondersteuning) Om dienste verwant aan die verrigting van die kernsake wat die Huisprosedures, produksie van Hansard en taaldienste te voorsien.	356 941	(2 663)	354 278
		-		-
		201 516	(6 169)	195 347
3	Onderwys Doelwit: Die verskaffing van kwaliteit lewenslang eonderwys en opleiding, wat kundige, produktiewe en mense met veeldoelige vaardighede sal produseer.	43 373 257	50 000	43 423 257
	1. Administrasie Om die oorkoepelende bestuur te voorsien vir die Onderwysstelsel.	2 356 145	(5 459)	2 350 686
	2. Openbare gewoneskoolonderwys Om openbare gewone onderwys te verskaf vanaf grade 1 tot 12.	35 726 231	198 002	35 924 233
	<i>2.1 Openbare Laerskole</i> <i>2.2 Openbare Hoërskole</i> <i>2.3 Professionele Dienste</i> <i>2.4 Menselike Hulpbronontwikkeling</i> <i>2.5 In-skool Sport en Kultuur</i> <i>2.6 Voorwaardelike Toewysing</i> Waarvan <i>Voorwaardelike Toelae</i> <i>Laerskool Voeding</i> <i>Provinsiale Infrastruktuur</i> <i>Tegniese Hoërskole Herkapitaliseringstoelae</i>	1 881 795	-	1 881 795
		59 517	-	59 517
		29 621	-	29 621
	3. Onafhanklikeskole se subsidies Om onafhanklikeskole te ondersteun.	175 743	-	175 743
	4. Openbare spesialeskoolonderwys Om verpligte openbare onderwys in spesialeskole te voorsien.	873 162	13 000	886 162
	Waarvan <i>Voorwaardelike Toelae</i> <i>Profound Intellectual Disability Grant</i>	37 898	-	37 898
	5. Vroeë-kinderjaarontwikkeling Om Verdere Onderwys en Opleiding te voorsien by openbare VOO-kolleges in ooreenstemming met die Wet op Verdere Onderwys en Opleiding. Waarvan: <i>Voorwaardelike Toelae: Verdere Onderwys en Opleidings Kolleges Sektor Rekapitalisasie</i>	1 318 826	(160 000)	1 158 826
	Waarvan <i>Voorwaardelike Toelae</i> <i>UOWP Byvoordele Toelae</i> <i>Sosiale Sektor (UOWP) Toelae</i>	176 339	-	176 339
		15 847	-	15 847
		-	-	-
	6. Infrastruktuur Ontwikkeling Om Volwasse-Basiese Onderwys en Opleiding (VBOO) te voorsien in ooreenstemming met die Wet op Volwasse-Basiese Onderwys en Opleiding.	1 737 368	47 849	1 785 217
	Waarvan <i>UOWP Byvoordele Toelae</i> Onderwys Infrastruktuur Toelae Provinsiale Rampestruurstoelaag	1 709 260	-	1 709 260
			14 000	14 000
	7. Hulp- en Verbandhoudendedienste Om Vroeë-kinderjaar ontwikkeling op die Graad R en vroeëre vlakke te voorsien in ooreenstemming met Witskrif 5.	1 185 782	(43 392)	1 142 390

Pos	BESKRYWING	Aansuiwerings begroting	Wysigings	Aansuiwerings wering begroting
		R' 000	R' 000	R' 000
4	<p>Landbou Doelwit: Om te strewre daarna om leiding te neem in landbouontwikkeling en om sodoende te verseker dat daar huishoudelike voedselsekureit is en dat gesonde ekonomiese groei deur ontwikkeling van landbou in die Provinsie, plaasvind. Nog 'n verdere doelwit is om die toeganklikheid tot bronne vir landbou ontwikkeling.</p> <p>1. Administrasie Om administratiewe hulpbronbestuur, politiekeleierskap, Menslike Hulpbronbestuur te voorsien en die doeltreffende beplanning en monitering van departementelebegrotings te verseker.</p> <p>2. Volhoubare Hulpbronbestuur Om die landbou-infrastruktuurontwikkeling en onderhoud daarvan te vergemaklik <i>Waarvan:</i> <i>Voorwaardelike Toelae</i> <i>Grondbesorging: Armoede Verligting en Infrastruktuur</i> <i>EPWP Byvoordele Toelae</i> <i>Provinsiale ramptoekenningsstoelaag</i></p> <p>3. Boerondersteuning en Ontwikkeling Om dienslewering in verskillende distrikte te verseker <i>Waarvan:</i> <i>Voorwaardelike Toelae</i> <i>Uitgebreide Landbou Ondersteuningsprogram</i> <i>Letsema Projekte</i></p> <p>4. Veeartsenydienste Om Veeartsenydienste te voorsien aan kliënte om sodoende gesonde diere asook die welsyn van die mense van Suid-Afrika te verseker.</p> <p>5. Tegnologiesenavorsing en Ontwikkelingsdienste Om landbounavorsing en geskikte tegnologieë te vergemaklik en om inligtingbestuursdienste te voorsien.</p> <p>6. Landbou Ekonomie Om die transformasie van projekte en die bates van staatseiendom te koördineer en te vergemaklik</p> <p>7. Gestruktureerde Landbouopleiding Om landbou onderwys en –opleiding te voorsien</p> <p>8. Landelike Ontwikkeling To facilitate and coordinate the planning and implementation of integrated rural development program.</p>	1 958 828	5 862	1 964 690
		399 585	(3 650)	395 935
		178 851	17 672	196 523
		14 287	-	14 287
		5 289	-	5 289
		-	-	-
		789 292	1 218	790 510
		283 660	-	283 660
		83 584	-	83 584
		231 788	(4 761)	227 027
		95 280	(265)	95 015
		86 563	(2 265)	84 298
		171 653	(1 500)	170 153
		5 816	(587)	5 229
5	<p>Provinsiale Tesourie Doelwit : Om goeie bestuur, geeintegreerde beplanning en volhoubare ontwikkeling binne die provinsiale administrasie te verseker deur departemnte by te staan met die implementering van hul bestuursplanne en om te verseker dat daar transformasie van openbare dienste en verbeterde dienslewering is.</p> <p>1. Administrasie Die voorsiening en handhawing van 'n kwaliteit ondersteuningsdienste aan die Minister en die provinsiale tesourie met betrekking tot gesonde finansiële administrasie, Aanvoerketting Bestuur, Hulpdienste, Menslike Hulpbronbestuur en Administrasie.</p> <p>2. Volhoubare Hulpbronbestuur Die voorsiening van professionele advies en ondersteuning aan die Plaaslike Regering, ekonomiese ontleding, Belastingbeleid, Openbare Finansiële bestuur en die die administrasie van die provinsiale en munisipale begroting en uitgawe.</p> <p>3. Bates en Lastebestuur. Om die Staat se bates, laste en aanvoerketing bestuur in die provinsiale departemente en munisipaliteite te bestuur.</p> <p>4. Finansiële Bestuur. Om die rekenkundige dienste te bepaal en die ontwikkeling van provinsiale departemente en munisipaliteite.</p> <p>5. Verdeelde Interne Ouditdienste Om interne oudit en konsultasiedienste aan provinsiale departemente en munisipaliteite te voorsien.</p>	467 033	(12 712)	454 321
		211 615	(2 452)	209 163
		78 993	(7 000)	71 993
		55 747	(1 321)	54 426
		74 099	(1 939)	72 160
		46 579	-	46 579

Pos	BESKRYWING	Aansuiwerings begroting	Wysigings	Aansuiwerings wering begroting
		R' 000	R' 000	R' 000
6	<p>Ekonomiese Ontwikkeling, Omgewing en Toerisme</p> <p>Doelwit : n Hoofbydraer tot die innovasies en oplossings van volhoubare ekonomiesegroei.</p> <p>1. Administrasie Om die administrasie van strategiesebestuur, kommunikasie en distriksdienste te verseker.</p> <p>2. Ekonomiese Ontwikkeling Om die Ekonomiese Ontwikkeling te volhou deur gedeelde vennootskap, om ekonomiesegroei op te wek deur nywerheidsontwikkeling, hande- en beleggingsbevordering en om 'n billike, maatskaplik verantwoordelike besigheidsomgewing wat voorspelbaarheid in ag te neem.</p> <p>3. Omgewingsake Om die ontwikkeling, bevordering en beheer van die omgewingsaktiwiteite in die provinsie te verseker. <i>Waarvan:</i> <i>Voorwaardelike Toelae</i> <i>EPWP Byvoordele Toelae</i></p> <p>4. Toerisme Om die ontwikkeling, bevordering en beheer van die toerismeaktiwiteite in die provinsie te verseker.</p>	<p>2 100 004</p> <p>431 106</p> <p>1 090 247</p> <p>434 038</p> <p>2 914</p> <p>144 613</p>	<p>(11 000)</p> <p>(3 381)</p> <p>(3 024)</p> <p>(3 196)</p> <p>-</p> <p>(1 399)</p>	<p>2 089 004</p> <p>427 725</p> <p>1 087 223</p> <p>430 842</p> <p>2 914</p> <p>143 214</p>
7	<p>Gesondheid</p> <p>Doelwit: Om Gesondheid en aanverwantedienste kragtens wetgewing, te lewer.</p> <p>1. Administrasie Om die strategiesebestuur en oorkoepelende administrasie van die Departement van Gesondheid, uit te voer</p> <p>2. Distriks-gesondheidsdienste Om Primêre Gesondheidsdienste(Wet 63 van 1997) te verskaf en ook Distrik-hospitaaldienste <i>Waarvan:</i> <i>Voorwaardelike Toelae</i> <i>Uitegebreide Voedingsprogram</i> <i>Gesondheidsramp reaksie Toekenning (COVID-19)</i> <i>Menslike Hulpbronne Kapasitasie Toelaag</i> <i>EPWP Byvoordele Toelae</i> <i>UOWP Byvoordele Toelae</i> <i>Nasionale Gesondheidsversekering</i></p> <p>3. Mediesenuood-dienste Die verskaffing van voor-hospitalisering Mediesenuood-dienste, insluitend inter-hospitaaloorplasings en beplande- pasiënte vervoer.</p> <p>4. Provinsiale-hospitaaldienste Die verskaffing van toeganklike en geskikte hospitaaldienste en doeltreffende algemene gespesialiseerde-rehabilitasie dienste en om ook 'n platform vir die opleiding van professionele persone in gesondheid asook navorsing, te wees.</p>	<p>26 595 484</p> <p>314 534</p> <p>17 374 197</p> <p>2 071 474</p> <p>-</p> <p>-</p> <p>22 698</p> <p>216 759</p> <p>53 727</p> <p>1 244 075</p> <p>3 274 873</p>	<p>(200 000)</p> <p>6 000</p> <p>(354 951)</p> <p>-</p> <p>-</p> <p>-</p> <p>-</p> <p>-</p> <p>(31 049)</p> <p>(28 000)</p>	<p>26 395 484</p> <p>320 534</p> <p>17 019 246</p> <p>2 071 474</p> <p>-</p> <p>-</p> <p>22 698</p> <p>216 759</p> <p>53 727</p> <p>1 213 026</p> <p>3 246 873</p>

Gesondheid- vervolg				
Pos	BESKRYWING	Aansuiwerings begroting	Wysigings	Aansuiwerings werings begroting
		R' 000	R' 000	R' 000
	5. Sentrale-hospitaaldienste Om 'n strategie vir distrik-gesondheidsdienste te ontwikkel, die oorpasing en oordrag van dienste aan munisipaliteite te koördineer, 'n doeltreffende distriks-bestuurstelsel te ontwikkel en om toegang tot klinieke te verbeter <i>Waarvan:</i> <i>Voorwaardelike toelae</i> <i>Nasionale Tersiere Dienste</i> <i>Distriktlike hulp</i>	2 483 517	-	2 483 517
	6. Gesondheidwetenskappe en Opleiding Die verskaffing van opleiding- en ontwikkelingsgeleenthede vir die werklike, asook potensiële werknemers van die Departement van Gesondheid <i>Waarvan:</i> <i>Voorwaardelike toelae</i> <i>Gesondheidprofessioneleopleiding en Ontwikkeling</i>	581 731 540 059 645 770	- (17 508)	581 731 540 059 628 262
	7. Gesondheidsorg-ondersteuningsdienste Om ondersteuningsdienste te lewer soos benodig deur die Departement om sy doelwit te verwesenlik	180 591	5 000	185 591
	8. Gesondheidsfasiliteitebestuur Om kapitaalbeplanning te verskaf asook die ontwikkeling van infrastruktuur aan aanvaarbare gesondheidsfasiliteite, onderhou van gesondheidsfasiliteite en om dit in 'n diensbare stand te hou <i>Waarvan:</i> <i>Voorwaardelike toelae</i> <i>Provincial Disaster Response Grant</i> <i>Hospitaalhernuwing Toelaag</i>	1 077 927 - 622 342	220 508 10 300 -	1 298 435 10 300 622 342
8	Paaie en Vervoer Doelwit: Om 'n geïntegreerde multimodale vervoerstelsel en gepaste infrastruktuur te ontwikkel, te koördineer, te implementeer, te bestuur en te onderhou.	2 912 164	(58 000)	2 854 164
	1. Administrasie Om oorkoepelende bestuur en administratiewe ondersteuning aan die Departement te verskaf.	677 736	(23 000)	654 736
	2. Vervoer bedrywighede Om die voorsiening van openbare vervoerdienste en die infrastruktuur te beplan, te reguleer en te fasiliteer. <i>Waarvan</i> <i>Openbarevervoer Werksaamhede.</i> <i>UOWP Byvoordele Toelae</i>	1 191 232 481 396 -	(32 000) - -	1 159 232 481 396 -
	3. Vervoer Regulasies <i>Provinsiale-infrastruktuur</i>	978 699	(3 000)	975 699 -
	4. Provinsiale Sekretariat van Polisie Dienste	64 497	-	64 497

Pos	BESKRYWING	Aansuiwerings begroting	Wysigings	Aansuiwerings wering begroting
		R' 000	R' 000	R' 000
9	<p>Openbarewerke Doelwit: Om die provinsialepaaie, -geboue en eiendom te bestuur deur die mobilisering en optimale benutting van hulpbronne vir doeltreffende, verantwoordbare en kliëntgerigte dienslewering</p> <p>1. Administrasie Om ondersteuningsdienste aan die kernfunksies van die Departement te voorsien deur die volgende subprogramme: bestuur, korporatiewedienste, programondersteuning en hulpbronbestuur</p> <p>2. Openbarewerke Om die provinsialegeboue te bestuur en aan die Provinsie se eiendomsbehoefte te voorsien</p> <p>3. Uitgebruide Openbare Werke Program Die algemene beheer en onderseuning van die Tak, om 'n nuwe program en projekte te ontwikkel, kontrakteursontwikkeling, opleidingsprogramme met begrip van internskap en koördinasie van die UOW se rolspelers en die monitering van die prestasieaanwysers. Waarvan <i>Voorwaardelike toelae</i> Uitgebruide Openbare Werke Program Toelae</p> <p>4.Paaieinfrastruktuur To promote accessibility and the safe affordable movement of people, goods and service through the delivery and maintenance of roads infrastructure that is sustainable, integrated and environmentally sensitive, and which supports and facilitates social empowerment and economic growth. Waarvan <i>Voorwaardelike toelae</i> <i>Provincial Roads Maintenance Grant</i> <i>Road Infrastructure (Disaster Management Grant)</i></p>	<p>5 943 450</p> <p>648 834</p> <p>1 275 754</p> <p>91 010</p> <p>8 698</p> <p>3 927 852</p> <p>1 964 546</p> <p>-</p>	<p>147 561</p> <p>(7 051)</p> <p>7 861</p> <p>(810)</p> <p>-</p> <p>147 561</p> <p>-</p> <p>29 000</p>	<p>6 091 011</p> <p>641 783</p> <p>-</p> <p>1 283 615</p> <p>90 200</p> <p>8 698</p> <p>4 075 413</p> <p>1 964 546</p> <p>29 000</p>
10	<p>Sport, Kuns en Kultuur Doelwit: Om eenheid in verskillendheid te bevorder deur die voorsiening van dienste vir volhoubare ontwikkeling van sport, kuns, kultuur en die erfenis in Limpopo</p> <p>1. Administrasie Om die oorkoepelendebestuur van die Departement uit te voer</p> <p>2. Kultuursake Om kuns en kultuurleaaangeleentehede te bevoer en te vergemaklik.</p> <p>3. Biblioteekdienste Staan die plaaslike biblioteek hoofde by om 'n openbare biblioteekdiens te lewer, asook om Argiefdienste aan die provinsie te verskaf Waarvan: <i>Voorwaardelike Toelae</i> <i>Biblioteekdienste Toelae</i></p> <p>4. Sport en Ontspanning Om sport en ontspanning te bevorder en te vergemaklik Waarvan: <i>Voorwaardelike Toelae</i> <i>Massa Sport en -Ontspanning Toelae vir Programdeelname</i></p>	<p>752 492</p> <p>207 220</p> <p>158 109</p> <p>276 118</p> <p>161 431</p> <p>111 045</p> <p>70 488</p>	<p>3 250</p> <p>(7 200)</p> <p>(4 750)</p> <p>12 558</p> <p>-</p> <p>2 642</p> <p>-</p>	<p>755 742</p> <p>200 020</p> <p>153 359</p> <p>288 676</p> <p>161 431</p> <p>113 687</p> <p>70 488</p>

Pos	BESKRYWING	Aansuiwerings begroting	Wysigings	Aansuiwerings weringings begroting
		R' 000	R' 000	R' 000
11	<p>Koöperatiewe Bestuur, Menslike Nedersettings en Tradisionele Sake</p> <p>1. Administrasie Beleidsformulering deur die LUR, die HVD en ander lede van die</p> <p>2. Behuising Om die huisverskaffingsproses te administreer, inligting te handhaaf <i>Waarvan:</i> <i>Geïntegreerde Behuising en Menslike Vestiging Ontwikkeling</i> <i>Uitgebruide Openbare Werke Program Toelae</i> <i>Titelbewys restourasietoelae</i> Informal Settlement Upgrading Partnership Provincial Emergency Housing Grant</p> <p>3. Plaaslikeregering Doelwit: Om bevoegdheid te gee aan die plaaslike sfeer van regering en om dit te monitor, om 'n omgewing te skep waarin behuising ontwikkeling kan plaasvind, om te verseker daar gekoördineerde streeks-en distriksbeplanning is.</p> <p>4. Tradisionele Institusionele ontwikkeling Die program het ten doel om die Tradisionele Leierskap in die Provinsie te bemagtig en te bevorder</p>	<p>2 840 480</p> <p>453 594</p> <p>1 457 219</p> <p>926 036</p> <p>3 348</p> <p>-</p> <p>181 425</p> <p>-</p> <p>376 095</p> <p>553 572</p>	<p>56 300</p> <p>(30 000)</p> <p>83 000</p> <p>30 000</p> <p>-</p> <p>-</p> <p>-</p> <p>(1 200)</p> <p>4 500</p>	<p>2 896 780</p> <p>423 594</p> <p>1 540 219</p> <p>956 036</p> <p>3 348</p> <p>-</p> <p>181 425</p> <p>-</p> <p>374 895</p> <p>558 072</p>
12	<p>Maatskaplikeontwikkeling Doelwit: Om die Departement in staat te stel om die hoof funksies soos die verskaffing van maatskaplikebystand en Maatskaplikesekuriteit, uit te voer en ook die versorging en ondersteuning te bevorder asook die uitwissing van armoede</p> <p>1. Administrasie Om al die strategiese bestuur en ondersteuningsdienste te verskaf.</p> <p>2. Maatskaplike-welsynsdienste Om distrik en sub-distrik administratiewe, professionele sorg en finansiële aan die armes en kwesbares.</p> <p>3. Ontwikkeling- en Ondersteuningsdienste Om by te dra tot die instaatstel van die omgewing waarin die gemeenskappe gemobiliseer kan word om deel te neem aan die maatskaplike ontwikkelingsprosesse.</p> <p>4. Herstellende Dienste Om geïntegreerde ontwinkelings maatskaplike misdada voorkoming en anti-drunk dienste aan die mees kwesbares te lewer in samewerking met belanghebbendes en burgerlike samelewing organisasie.</p> <p>5. Ontwikkeling en Navorsing Om volhoubare ontwikkelingsprogramme te verskaf waarin bemagtiging van gemeenskappe gefasiliteer word, wat gebaseer is op empiriese inligting. <i>Waarvan:</i> <i>Voorwaardelike Toelae</i> <i>Sosiale Sektor (UOWP) Toelae</i> <i>UOWP Byvoordele Toelae</i></p>	<p>2 294 866</p> <p>472 251</p> <p>607 402</p> <p>686 670</p> <p>279 722</p> <p>248 821</p> <p>-</p> <p>6 010</p>	<p>8 540</p> <p>(12 060)</p> <p>(3 860)</p> <p>1 900</p> <p>25 560</p> <p>(3 000)</p> <p>-</p> <p>-</p>	<p>2 303 406</p> <p>460 191</p> <p>603 542</p> <p>688 570</p> <p>305 282</p> <p>245 821</p> <p>-</p> <p>6 010</p>
	Die Bedrag geld om voor te begroot	90 520 201	(21 300)	90 498 901

MOLAOKAKANYWA

Go fetoša Molao wa Dipeakanyetšo tša Ditekanyetšo tša Limpopo, 2025, Molao le Šetule tša wona, tšeo di lekanyeditšego le go beakanyetša palomoka ya tšhelete go dinyakwa tša Profense malebana le ngwaga wa ditšhelete wo o felago 31 Matšhe 2026, le go beakanyetša merero ya go lebene le tše.

KA GONA GO BEWA MOLAO ke Lekgotlatheramelao la Profense wa Limpopo, ka mo go latelago:

1. Tekanyetšo ya ditšhelete tšeo di beakanyeditšwego dinyakwa tša Profense

Go ya ka dipeakanyetšo tša Molao wa Taolo wa Matlotlo a Setšhaba, Molao 1 wa 1999 (bjalo ka ge o fetošitšwe ke Molao 29 wa 1999), ka go realo go beakanyetšwa go tšwa go Sekhwama wa Ditseno sa Profense go dinyakwa tša Profense, malebana le ngwaga wa ditšhelete wo o felago ka 31 Matšhe 2026, bjalo ka tšhelete yeo e ntšhwago go Sekwama sa Ditseno sa Profense, dipalomoka tša ditšhelete tšeo di beakanyeditšwego ka ge di laetšwa ka go šetule yeo e fetošitšwego.

2. Phetošo ya Šetule

Šetule ya Molaokakanywa wo ka go realo e engwa lerato ke Šetule ya Molao wa Dipeakanyetšo tša Ditekanyetšo wa Limpopo, 2025.

3. Thaetlele e kopana

Molao wo o tla bitšwa Molao-Phetošo wa Dipeakanyetšo tša Ditekanyetšo wa Limpopo, 2026.

ŠETULE				
Kabo	Tlhalošo	Tekanyetšo phetošwa R'000	Diphetošwa R'000	Tekanyetšo phetošwa ye e fetošitšego R'000
1	<p>Ofisi ya Tonakgolo NEPO: Go netefatša pušo ye e lokilego, peakanyo ye e lomagantšwego le tlhabollo ye e matlafetšego ka go Tshepedišo ya Profense ka go thuša dikgoro go phethagatša maano a tšona a tshepedišo le go netefatša gore go na le diphetogo go ditirelo tša setšhaba le kabo ye e kaonafetšego ya ditirelo.</p> <p>1. Tshepedišo Go aba thekgo ya tša merero ya taolo go Tonakgolo, Lekgotlaphethišo Molaodi-Pharephare go phethagatša mešomo ya bona ya peomelao le go bea leihlo go tšwetša pele pušo e kaone.</p> <p>2. Tšwetšo pele ya Institišušene Go kaonafatša kabo ya ditirelo ka tsela ya go matlafatša diinstitišušene le taolo ya phetogo.</p> <p>3. Mananetshepedišo le Pušo Go sepediša ka leano mananetshepedišo le mananeo go iša go kgolo le tlhabolloya profense.</p>	521 481	(11 101)	510 380
	1. Tshepedišo	182 562	(150)	182 412
	2. Tšwetšo pele ya Institišušene	214 107	(1 601)	212 506
	3. Mananetshepedišo le Pušo	124 812	(9 350)	115 462
2	<p>Lekgotlatheramelao la Profense NEPO: Go phethagatša mošomo wa go bea leihlo go lekala-phethišo la mmušo, go beakanyetša thekgo ya ditšhelete le tshepedišo go mekgatlo ya dipolotiki yeo e emetšwego ka go Lekgotlatheramelao le go beakanyetša taolo ya tshepedišo e kaone le thekgo go maloko a Lekgotlatheramelao.</p> <p>1. Tshepedišo Go hlama le go phethagatša leano-tshepedišo malebana le tshepedišo le taolo ya Lekgotlatheramelao, go godiša le go boloka dikamano tša dipalamente tša go fapafapana le go aba ditirelo tša bongwaledi go basepediša-modiro tulong ya palamente.</p> <p>2. Ditlabakelo tša Maloko le Mekgatlo ya Dipolotiki NEPO: Go beakanyetša ditefelo tša megolo, kabo ya ditlabakelo tša difoune le ditefelo tša ditsshenygelo tša dinamelwa tša Maloko le ditefelo tša diputseletšo tša dikarolokgetho.</p> <p>3. Ditirelo tša Palamente (Thekgo ya Phethagatšo ya Mešomo le Dinstitišušene) Go beakanyetša ditshepedišo tšeo di amanago le phethagatšo ya mošomo ya motheo yeo e akaretšago ditirelo tša tshepedišo ya Ngwako, go tšweletša Hansard le ditirelo tša dipolelo.</p>	760 662	-	760 662
	1. Tshepedišo	202 205	8 832	211 037
	2. Ditlabakelo tša Maloko le Mekgatlo ya Dipolotiki	356 941	(2 663)	354 278
	3. Ditirelo tša Palamente (Thekgo ya Phethagatšo ya Mešomo le Dinstitišušene)	201 516	(6 169)	195 347
3	<p>Thuto NEPO: Go beakanyetša thuto ya bophelo ka moka le tlhahlo ya go tšweletša batho bao ba nago le mabokgoni a go otloga, tsebo yeo e tseneletšego le go šoma ka maatla.</p> <p>1. Tshepedišo Go beakanyetša taolo ka kakaretšo ya tshepedišo le thekgo go lefapha la thuto.</p> <p>2. Thuto go Dikolo sa Setšhaba tša Tlwaelo Go beakanyetša thuto ya setšhaba ya tlwaelo go tloga go dikreiti 1 go fihla go 12.</p> <p>2.1 Dikolo tša Setšhaba tša Poraemari 2.2 Dikolo tša Setšhaba tša Sekontari 2.3 Ditirelo tša Sefofošenele 2.4 Tšwetšopele ya Matlafatšo ya Bašomi 2.5 Dipapadi le Setšo tša Sekolong Go sa lebalwe Dikabo tša Boikgethelo: Lenaneophepo la Dikolo tša Poraemari Lenaneokgoparara la Profense HIV/AIDS</p>	43 373 257	50 000	43 423 257
	1. Tshepedišo	2 356 145	(5 459)	2 350 686
	2. Thuto go Dikolo sa Setšhaba tša Tlwaelo	35 726 231	198 002	35 924 233
	Dikabo tša Boikgethelo:			
	Lenaneophepo la Dikolo tša Poraemari	1 881 795	-	1 881 795
	Lenaneokgoparara la Profense	59 517	-	59 517
	HIV/AIDS	29 621	-	29 621

Thuto e tswela pele				
Kabo	Tihalošo	Tekanyetšo phetošwa	Diphetošwa	Tekanyetšo phetošwa ye e fetošitšego
		R'000	R'000	R'000
	3. Thušo ya Mašeleng ya Dikolo tše Ikemego Go thuša dikolo tše ikemego.	175 743	-	175 743
	4. Thuto ya Dikolo tša go Ikgetha tša Setšhaba Go beakanyetša thuto go dikolo tša setšhaba tša go ikgetha. <i>Go sa lebalwe</i> <i>Dikabo tša Boikgethelo:</i> <i>Tšhelete ya Bolwetši Bja Monagano bjo bo Tseneletšego</i>	873 162	13 000	886 162
	5. Tlhabollo ya Bana Bofseng Go beakanyetša Thuto le Tlhahlo tša Tšwetšopele (FET) go dikholetšhe tša FET tša setšhaba go ya ka Molao wa Thuto le Tlhahlo tša Tšwetšopele. <i>Go sa lebalwe:</i> <i>Dikabo tša Boikgethelo</i> <i>Tsošološo ya Thuto le Tlhahlo tša Tšwetšopele go Lekala la Mphiwafela wa Sehlongwa sa Leago sa EPWP</i>	37 898	-	37 898
		1 318 826	(160 000)	1 158 826
	6. Tlhabollo ya Mafarahlahla Go beakanyetša Thuto le Tlhahlo ya Batho ba Bagolo (ABET) go ya ka Molao wa Thuto ya Motheo ya Batho ba Bagolo. <i>Go sa lebalwe:</i> <i>Dikabo tša Boikgethelo</i> <i>Mphiwafela wa Mafarahlahla a Thuto</i> <i>Provincial Disaster Response Grant</i>	1 737 368	47 849	1 785 217
		1 709 260	-	1 709 260
			14 000	14 000
	7. Ditirelo tša Thušo le tše Sepelelanago le tšona Go beakanyetša Thuto ya Bana Bofseng (ECD) go Kreiti R le maamong a fase go ya ka Pampiri Tšhišinywa 5.	1 185 782	(43 392)	1 142 390
4	Temo NEPO: Go phegelela go eta pele tlhabollo ya tša temo go netefatša kabo ya dijo ka lapeng le kgolo ye e matlafetšego ya ekonomi ka tsela ya tlhabollo ya tša temo ka Profenseng. E tšwelapele go ikemišetša go hlahlala le go thekga phihlelelo ya methopo ya tlhabollo ya temo, go tlišetša tšhomo ya ekonomi ya lekala, go netefatša taolo ya maleba ya methopo ya tlhago, go godiša le go thekga go tšea karolo go tša temo ka basadi, bafsa le bagolofadi le go fihlelela bokgoni bja kabo ya ditirelo ke kgoro.	1 958 828	5 862	1 964 690
	1. Tshepedišo Go beakanyetša taolo ya methopo ya tshepedišo, boetapele bja sepolitiki, Taolo ya Matlafatšo ya Bašomi le go netefatša peakanyetšo le go ukamela ditekanyetšo tša dikgoro.	399 585	(3 650)	395 935
	2. Thušo ya Methopo ye e Matlafetšego Go nolofatša tlhabollo le tlhokomelo ya mananeokgoparara a tša temo <i>Go sa lebalwe:</i> <i>Dikabo tša Boikgethelo</i> <i>Lenaneo la Tlhokomelo ya Mabu/Naga: Kimollo ya Bodiidi le Mananeokgoparara</i> Kabelo ya Ditshelete tsa EPWP <i>Provincial Disaster Drought Relief Grant</i>	178 851	17 672	196 523
		14 287	-	14 287
		5 289	-	5 289
		-	-	-
	3. Thekgo le Tlhabollo ya Balemi Go netefatša kabo ya ditirelo go dilete tša go fapana <i>Go sa lebalwe:</i> <i>Dikabo tša Boikgethelo</i> <i>Lenaneo la Thekgo leo le Otlogilego</i> <i>Diprojeke tša Letšema</i>	789 292	1 218	790 510
		283 660	-	283 660
		83 584	-	83 584
	4. Ditirelo tša Kalafu ya Diruiwa Go beakanyetša Ditirelo tša Kalafu ya Diruiwa go badiriši go netefatša go phelega ga diruiwa le maphelo a batho ba Afrika Borwa.	231 788	(4 761)	227 027
	5. Ditirelo tša Dinyakišišo tša Theknolotši & Tlhabollo Go nolofatša dinyakišišo tša temo le ditheknolotši tša maleba le go beakanyetša ditirelo tša taolo ya tshedimošo.	95 280	(265)	95 015
	6. Ekonomi ya tša Temo Go kgokaganya le go nolofatša kaonafatšo ga diprotšeke le dithoto tša naga.	86 563	(2 265)	84 298
	7. Tlhahlo ya Temo ye e Beakantšwego Go beakanyetša thuto le tlhahlo ya tša temo.	171 653	(1 500)	170 153
	8. Tlhabollopo ya Mafelong To facilitate and coordinate the planning and implementation of integrated rural development program.	5 816	(587)	5 229

Kabo	Tihalošo	Tekanyetšo phetošwa	Diphetošwa	Tekanyetšo phetošwa ye e fetoišitšego
		R'000	R'000	R'000
5	<p>Sekhwamatlotlo sa Profense NEPO: Go netefatša pušo ye e lokilego, peakanyo ye e lomagantšwego le tihabollo ye e matlafetšego ka go Tshepedišo ya Profense ka go thuša dikgoro go phethagatša maano a tšona a tshepedišo le go netefatša gore go na le diphetogo go ditirelo tša setšhaba le kabo ye e kaonafetšego ya ditirelo.</p> <p>1. Tshepedišo Go beakanyetša le go tšwetša pele ditirelo tša thekgo tša boleng bja godimo go tona le Sekhwamatlotlo sa Profense malebana le taolo e kaone ya matlotlo, Tshepedišo ya Theko ya Ditlabakelo, ditirelo tša Thušo, Tšwetšopele ya Matlafatšo ya Bašomi le Taolo.</p> <p>2. Taolo ye e Matlafetšego ya Methopo Go beakanyetša le maele a seprofešenale le thekgo go Pušo Selegae, tshekaseko ya ekonomi, lenaneotshepedišo la ditšhelete, Taolo ya tšwetšopele ya matlotlo a setšhaba le go laola tekanyetšo le ditshenyegelo tša profense le mebasepala.</p> <p>3. Taolo ya Diphahlo le Dithoto Go laola dithoto tša mmušo, dikoloto le tshepedišo ya thekgo ya ditlabakelo go dikgoro tša mmušo le mebasepala</p> <p>4. Taolo ya Matlotlo Go laetša ditirelo tša boikarabelo go tša matlotlo le tihabollo ya mananeo go dikgoro tša mmušo le mebasepala.</p> <p>5. Ditirelo tša Tlhakišo ya ka Gare ye e abjago, maikemišo ke gore lenaneo le lona le tsebagatšwe. Ditirelo tša Tlhakišo ya ka Gare ye e abjago, maikemišo ke gore lenaneo le lona le tsebagatšwe.</p>	467 033	(12 712)	454 321
		211 615	(2 452)	209 163
		78 993	(7 000)	71 993
		55 747	(1 321)	54 426
		74 099	(1 939)	72 160
		46 579	-	46 579
6	<p>Kago ya Ekonomi, Tikologo le Boeti Maikemisetso: Seabe se segolo go hlongo le ditharollo tša ekonomi yeo e tieletšego.</p> <p>1. Toalo Go netefatša taolo leanolegolo, dikgokaganyo le ditirelo tša dilete.</p> <p>2. Kago ya Ekonomi Go tiišeletša Kago ya ekonomi ka kgwerano ya kabelano, hlohlelet ša kgolo ya ekonomi ka tihabollo ya intaseteri, kgodišo ya peeletšo le kgwebišano le go netefatša tikologo ya kgwebo ya maikarabelo go setšhaba yeo e ka ukangwago.</p> <p>3. Merero ya Tikologo Go netefatša tihabollo, kgodišo le taolo ya mešomo ya tikologo ka profenseng. <i>Go sa lebalwe:</i> <i>Dikabo tša Boikgethelo</i> <i>Kabelo ya Ditšhelete tsa EPWP</i></p> <p>4. Boeti Go netefatša tihabollo, kgodišo le taolo ya mešomo ya boeti ka kgare ga profense.</p>	2 100 004	(11 000)	2 089 004
		431 106	(3 381)	427 725
		1 090 247	(3 024)	1 087 223
		434 038	(3 196)	430 842
		2 914	-	2 914
		144 613	(1 399)	143 214

Kabo	Tihalošo	Tekanyetšo phetošwa	Diphetošwa	Tekanyetšo phetošwa ye e fetoišitšego
		R'000	R'000	R'000
7	<p>Maphelo NEPO: Go aba ditirelo tša maphelo le tše amanago le tšona go ya ka molao.</p> <p>1. Tshepedišo Go sepetša taolo ya maleba le taolo kakaretšo ya Kgoro ya Maphelo.</p> <p>2. Ditirelo tša Maphelo tša Dilete Go aba Ditirelo tša Mothoe tša Tihokomelo ya Maphelo (Molao 63 wa 1997) le Ditirelo tša Maokelo tša Dilete. Go sa lebalwe: Tšhelete ya kimollo <i>Lenaneo la Phepo le Logagantšwego</i> <i>Thušo ya Ditshelete ya Tihaganelo ya Mathata a Maphelo</i> <i>Kabelo ya Ditshelete tša EPWP</i> <i>Kabelo ya Ditshelete tša EPWP</i> <i>Mphiwafela wa Maatlafatšo wa Bašomedi</i> <i>Ditirelo tša Bosetšhaba tša Insuranse</i></p> <p>3. Ditirelo tša Kalafo tša Tšhoganetšo Go abja ga Ditirelo tša Kalafo tša Tšhoganetšo go akaretša phetišetšo magareng ga dipetlele le dinamelwa tša go sepetša balwetši tše di beakantšwego</p> <p>4. Ditirelo tša Maokelo tša Profense Go sepedišwa ga ditirelo tša maokelo, tšeo di ka fihlelelwago, tša maleba le gona tše kgonthago le ditirelo tša go ithaola tša kakaretšo, go akaretša tirelo ye e ithaotšego ya tsošološo, gammogo le maemo a tšhaho ya bahlankedi ba tša maphelo maphelo le dinyakišišo.</p> <p>5. Ditirelo tša Maokelo tša Gare Go hlabolla lenaneo la ditirelo tša maphelo go kgokaganya phetišetšo le kabo ya ditirelo go mebasepala go hlabolla mekgwa ya taolo ya dilete le go kaonafatša phihlelelo ya dikliniki.</p> <p><i>5.1 Ditirelo tša Dipetlele tša Thešari tša Profense</i> Go sa lebalwe <i>Dikabo tša Boikgethelo</i> <i>Ditirelo tša Bosetšhaba tša Thešari</i> <i>District Health</i></p> <p>6. Disaense tša Maphelo le Tšhaho Go aba dibaka tša tšhaho le tšhabollo go bao e lego bašomi le bao ba laetšago bokgoni ba Kgoro ya Maphelo Go sa lebalwe: <i>Dikabo tša Boikgethelo</i> <i>Tšhaho le Tšhabollo ya Seprofešenale tša Maphelo</i></p> <p>7. Ditirelo tša Thekgo ya Tihokomelo ya Maphelo</p> <p>8. Taolo ya Didirišwa tša Maphelo Go aba leano la matlotlo le tšhabollo ya mananeokgoparara go ditlabela tše amogegagago tša maphelo, go hlokomela ditlabela tša maphelo le go di boloka di le maamong a ka lokišwago. Go sa lebalwe: <i>Dikabo tša Boikgethelo</i> <i>Mananeokgoparara a Profense</i> <i>Thušo ya Tšhelete ya tšošološo ya Maokelo.</i> <i>Provincial Disaster Response Grant</i></p>	<p>26 595 484</p> <p>314 534</p> <p>17 374 197</p> <p>2 071 474</p> <p>-</p> <p>-</p> <p>22 698</p> <p>216 759</p> <p>53 727</p> <p>1 244 075</p> <p>3 274 873</p> <p>2 483 517</p> <p>581 731</p> <p>540 059</p> <p>645 770</p> <p>162 074</p> <p>180 591</p> <p>1 077 927</p> <p>622 342</p> <p>-</p>	<p>(200 000)</p> <p>6 000</p> <p>(354 951)</p> <p>-</p> <p>-</p> <p>-</p> <p>-</p> <p>-</p> <p>(31 049)</p> <p>(28 000)</p> <p>-</p> <p>-</p> <p>(17 508)</p> <p>-</p> <p>5 000</p> <p>220 508</p> <p>-</p> <p>10 300</p>	<p>26 395 484</p> <p>320 534</p> <p>17 019 246</p> <p>2 071 474</p> <p>-</p> <p>-</p> <p>22 698</p> <p>216 759</p> <p>53 727</p> <p>1 213 026</p> <p>3 246 873</p> <p>2 483 517</p> <p>581 731</p> <p>540 059</p> <p>628 262</p> <p>162 074</p> <p>185 591</p> <p>1 298 435</p> <p>622 342</p> <p>10 300</p>

Kabo	Tlhalošo	Tekanyetšo phetošwa	Diphetošwa	Tekanyetšo phetošwa ye e fetoišitšego
		R'000	R'000	R'000
8	Ditsela le Dinamelwa NEPO: Go beakanyetša, go hlabolla, go phethagatša le go boloka dinamelwa tše bolokegilego tše lomagantšwego tša go matlafala le mananeokgoparara a maleba.	2 912 164	(58 000)	2 854 164
	1. Tshepedišo Go aba taolo ka kakaretšo le thekgo ya tshepedišo ya Kgoro.	677 736	(23 000)	654 736
	2. Tshomiso ya dinamelwa Go beakanya, go laola le go nolofatša peakanyetšo ya ditirelo tša dinamelwa tša bohle le infrastrakša ka tirišano ya methopo ya profense ka nnoši mmogo le taolo ya Bosetšhaba le ya Selegae <i>Go sa lebalwe:</i> <i>Tirelo ya Dinamelwa tša Sethaba</i>	1 191 232	(32 000)	1 159 232
	<i>Tsošološo ya Thuto le Tlhalo tša Tšwetšopele go Lekala la Dikholetšhe</i>	481 396	-	481 396
	3. Taolo ya Dinamelwa Go hlama seemo sa maleba seo se dumeletšwego le gona sa go bolokega sa dinamelwa, go aba tirelo ya seprofešenale ya maleba go badiriši ka moka le go matlafatša kgoboketšo ya letseno. <i>Go sa lebalwe:</i> Taolo ya Phetišamorwalo	978 699	(3 000)	975 699
4: Dipapadi le Boitapološo	64 497	-	64 497	
9	Mešomo ya Setšhaba NEPO: Go laola meago le dithoto tša profense ka tsela ya tšhomišo ya methopo ya maleba e beakantšwego bakeng sa go aba ditirelo tše kaone, tša boikarabelo le gona tša go kgotsogatša badiriši.	5 943 450	147 561	6 091 011
	1. Taolo Go beakanyetša ditirelo tša thekgo go mediro e megolo ya kgoro ka mananeonyana ao a latelago: taolo, ditirelo tša tirišano, thekgo ya mananeo le taolo ya methopo.	648 834	(7 051)	641 783
	2. Mešomo ya Setšhaba Go laola meago ya profense le go beakanyetša profense ka nyakego ya yona ya dithoto	1 275 754	7 861	1 283 615
	3. Lenaneo la Mesomo ya Setshaba leo le Otlollotšwego Toalo ka kakaretšo le thekgo ya Lekala, tlhama ka mananeo a maswa le diprotšeke, tlhabollo ka dikotraka, lenaneo la tlhahlo go balwa le lenaneothuto le kgokaganyo ya batšea karolo ba EPWP le go hlakomela dika maswao a mošomo wa EPWP. <i>Go sa lebalwe:</i> <i>Dikabo tša Boikgethelo</i> <i>Mphiwafela wa Sehlongwa sa Leago sa EPWP</i>	91 010	(810)	90 200
	4. Mafarahlahla a Ditsela Maikemišetšo Go godiša hwetšagalo le mosepelo wa batho wa polokego le go rekega, dithoto le ditirelo ka go tliša le go lokiša mafarahlahla a ditsela a go ya go ile, a a tseneletšego le go lokela tikologo le go thekga le go tliša matlafatso ya batho le kgolo ya ikononi <i>Go sa lebalwe:</i> <i>Dikabo tša Boikgethelo</i> <i>Provincial Roads Maintenance Grant</i> <i>Road Infrastructure (Disaster Management Grant)</i>	3 927 852	147 561	4 075 413
	1 964 546	-	1 964 546	
	-	29 000	29 000	
10	Dipapadi, Bokgabo le Setšo NEPO: Go matlafatša botee ka go pharologanyo ka go beakanyetša ditirelo bakeng sa tlhabollo e sa hwelelego ya dipapadi, bokgabo le setšo le bohwa ka Limpopo.	752 492	3 250	755 742
	1. Tshepedišo Go sepediša taolo kakaretšo ka go kgoro.	207 220	(7 200)	200 020
	2. Merero ya Setšo Go tšwetša pele le go nolofatša merero ya bokgabo le setšo.	158 109	(4 750)	153 359
	3. Ditirelo tša Bokgobapuku le Bolota tša Kgale Go thuša balaodi ba makgobapuku go aba ditirelo tša makgobapuku a setšhaba le go aba ditirelo tša bolota tša kgale ka mo profenseng. <i>Go sa lebalwe:</i> <i>Dikabo tša Boikgethelo</i> <i>Dikabo tša Ditirelo tša Bokgobapuku</i>	276 118	12 558	288 676
	4. Dipapadi le Boitapološo Go godiša le go nolofatša dipapadi le boitapološo. <i>Go sa lebalwe:</i> <i>Dikabo tša Boikgethelo</i> <i>Ditšhelete tša Lenaneo la Go Kgetha Tema la Dipapadi le Boitapološo</i>	111 045	2 642	113 687
	70 488	-	70 488	

Kabo	Tihalošo	Tekanyetšo phetošwa	Diphetošwa	Tekanyetšo phetošwa ye e fetoišitšego
		R'000	R'000	R'000
11	<p>Pušo Selegae le Kago ya Mengwako</p> <p>Maikemišetšo: Go matlafatša le go lekola mmušo wa selegae, go hloma tikologo yeo e lego gore hlabollo ya mengwako e tšea karolo, netefatša</p> <p>1. Taolo</p> <p>Tihamo ya lenaneotshepedišo ke MEC le Hlogo ya Kgoro le maloko a mangwe a taolo ya kgoro.</p> <p>2. Kago ya Mengwako</p> <p>Go laola tshepedišo ya kabo ya mengwako, go boloka tshedimošo le go laola diithoto tša go se šuthe, go laola bongwaledi le thekgo ya sekema sa ditšhelete sa kago ya mengwako, aba thekgo ya sekema sa kago ya mengwako, go aba ditirelo tša thekgo ya kago ya mengwako le kgokaganyo. Aga taolo ya maleba ya diprotšeke.</p> <p><i>Go sa lebalwe:</i></p> <p><i>Dikabo tša Boikgethelo</i></p> <p><i>Kago ya Mengwako e Lomagantšwego le Tihabollo ya Tulo ya Batho</i></p> <p><i>Mphiwafela wa Sehlongwa sa Leago sa EPWP</i></p> <p><i>Title Deeds Restoration Grant</i></p> <p><i>Informal Settlement Upgrading Partnership</i></p> <p><i>Provincial Emergency Housing Grant</i></p> <p>3. Pušo Selegae</p> <p>Matlafatšo ya manao a matlafatšo. Nolofatšo ya tomaganyo ya diofisi tša selete go Bomasepala ba Dilete.</p> <p>4. Tihabollo ya dihlongwa tsa setso</p> <p><i>Go matlafatša le go tiisetša taolo ya boetapele bja setso.</i></p>	<p>2 840 480</p> <p>453 594</p> <p>1 457 219</p> <p>926 036</p> <p>3 348</p> <p>-</p> <p>181 425</p> <p>-</p> <p>376 095</p> <p>553 572</p>	<p>56 300</p> <p>(30 000)</p> <p>83 000</p> <p>30 000</p> <p>-</p> <p>(1 200)</p> <p>-</p> <p>-</p> <p>(1 200)</p> <p>4 500</p>	<p>2 896 780</p> <p>423 594</p> <p>1 540 219</p> <p>956 036</p> <p>3 348</p> <p>(1 200)</p> <p>181 425</p> <p>-</p> <p>374 895</p> <p>558 072</p>
12	<p>Tihabollo ya Setšhaba</p> <p>NEPO: Go beakanyetša tomaganyo ya bobotlana ya Setšhaba. Go fokotša bodiidi le mathata a HIV/AIDS ka mananeo a tihabollo ao a matlafetšego ka tšhomišano le makala-tirelo a phethagatšo (go swana le Di-NGO, Mekgatlo ye e sego ya Mmušo le Mekgatlo yeo e Theilwego Setšhabeng.</p> <p>1. Tshepedišo</p> <p>Go beakanyetša maano kakaretšo a taolo le ditirelo tša thekgo.</p> <p>2. Ditirelo tša Mediro ya Setšhaba</p> <p>Go beakanyetša taolo ya dilete le diletenyana le, tlhokomelo ya profeshene le ditšhelete go bahloki</p> <p>3. Bana le Malapa</p> <p>Go abelana ka ditirelo tša tlhokomelo le thekgo ya bana le bamalapa go ditšhaba ka tšhomišano le bakgathatema le mekgatlo ya badudi.</p> <p>4. Ditirelo tša tsošološo</p> <p>Go abelana ka ditirelo tša thibelo ya bosenyi go setšhaba le ditirelo tša kgahlanong le tšhomišompe ya diokobatši tše lomagantšwego ebile di kaonafetšego go batho bao ba ithokelago kudu ka tšhomišano le bakgathatema le mekgatlo wa badudi.</p> <p>5. Ditirelo tša Thekgo le Tihabollo</p> <p>Go beakanyetša tikologo yeo e kgontšhago moo e lego gore ditšhaba di ka tutuetšwa go tšea karolo ka go ditšhepedišo tša tihabollo ya setšhaba.</p> <p><i>Go sa lebalwe:</i></p> <p><i>Kabelo ya Ditšhelete tsa EPWP</i></p> <p><i>Kabelo ya Ditšhelete tsa EPWP</i></p>	<p>472 251</p> <p>607 402</p> <p>686 670</p> <p>279 722</p> <p>248 821</p> <p>-</p> <p>6 010</p>	<p>(12 060)</p> <p>(3 860)</p> <p>1 900</p> <p>25 560</p> <p>(3 000)</p> <p>-</p> <p>-</p>	<p>460 191</p> <p>603 542</p> <p>688 570</p> <p>305 282</p> <p>245 821</p> <p>-</p> <p>6 010</p>
	Palomoka ye e swanetšego go abja	90 520 201	(21 300)	90 498 901

MULAYOTIBE

Wa u khwinisa Mulayo wa Nzudzanyo ya Mukovho wa Limpopo 2025 na Shedulu ye ya dzudzanya na u kovha mbalo ya masheleni u itela thodea dza Vundu malugana na nwaha wa muvhalelano u fhelaho nga 31 Thafamuhwe 2026, na u vhetshela mafhungo a elanaho na zwenezwo.

HU KHOU VHEWA MULAYO nga Vhusimamilayo ha Limpopo nga ndila itevhelaho:

1. U kovhiwa ha tshivhalo tsha masheleni o dzudzanyiwaho u itela thodea dza Vundu.

Hutshi tevhedzwa mbetshelo dza Mulayo wa Ndaulo ya Gwama la Vhathu, Mulayo 1 wa 1999 (sa zwe wa khwiniswa nga Mulayo 29 wa 1999) afha hu khou kovhiwa u bva kha Tshikwama tsha Mbuelo tsha Vundu u itela thodea dza Vundu, malugana na nwaha wa muvhalelano u fhelaho nga 31 Thafamuhwe 2026 sa mbilo kha Tshikwama tsha Mbuelo tsha Vundu, mbalo ya masheleni o dzudzanyiwaho o sumbedzwaho kha shedulu yo khwiniswaho.

2. Khwiniso ya Shedulu

Shedulu ya uyu Mulayotibe i khou shandukiswa u itela Shedulu ya Mulayo wa Nzudzanyo ya Mukovho wa Limpopo, 2025.

3. Dzina lipfufhi

Mulayo uyu u do vhidzwa Mulayo wa Khwiso ya Nzudzanyo ya Mukovho wa Limpopo, 2026.

SHEDULU				
Voutu	Thandavhudzo	Mukovho wa Thandavhudzo R'000	Khwiniso R'000	Khwiniso ya mukovho wa dzudzanywana R'000
1	<p>Ofisi ya Premia</p> <p>NDIVHO: U vhona uri hu vhe na mavhusele avhudi, mveledziso i sa gumi, na vhupulanane ho tanganelanaho kha ndaulo ya Vundu nga u thusa uri mihasho i thome na pulane dzayo dza ndaulo na u vhona uri hu na u shanduka ha tshumelo dza vhatu na ndisedzo ya tshumelo yo khwiniswaho.</p> <p>1. Ndaulo U netshedza thikhedzo ya ndaulo kha Premia, Khorotshitumbe na Mulanguli Muhulwane kha uri vha shume mishumo yavho ya mulayo na ya vhlavhelesi kathihi na u bveledza mavhusele avhudi.</p> <p>2. Mveledziso ya Zwiimiswa U khwinisa ndisedzo ya tshumelo nga kha u hweswa maanda na nga kha tshandukiso ya ndangulo.</p> <p>3. Mavhusele na Mbekanyamaitekle U langa mbekanyamaitele ho shumiswa zwitirathedzhi zwo livhiswaho kha u swikelelwa ha mveledziso na nyaluwo ya Vundu i sa gumi.</p>	521 481	(11 101)	510 380
	<p>1. Ndaulo U netshedza thikhedzo ya ndaulo kha Premia, Khorotshitumbe na Mulanguli Muhulwane kha uri vha shume mishumo yavho ya mulayo na ya vhlavhelesi kathihi na u bveledza mavhusele avhudi.</p>	182 562	(150)	182 412
	<p>2. Mveledziso ya Zwiimiswa U khwinisa ndisedzo ya tshumelo nga kha u hweswa maanda na nga kha tshandukiso ya ndangulo.</p>	214 107	(1 601)	212 506
	<p>3. Mavhusele na Mbekanyamaitekle U langa mbekanyamaitele ho shumiswa zwitirathedzhi zwo livhiswaho kha u swikelelwa ha mveledziso na nyaluwo ya Vundu i sa gumi.</p>	124 812	(9 350)	115 462
2	<p>Vhusimamilayo ha Vundu</p> <p>NDIVHO: U vha na vhudifhinduleli ha vhlavhelesi kha tshipida tsha khoro ya muvhuso, u netshedza thikhedzo ya ndaulo na masheleni kha mahoro a politiki o imelelwa kha vhusimamilayo na u netshedza ndangulo ya ndaulo yavhudi na thikhedzo kha mirado vha Vhusimamilayo.</p> <p>1. Ndaulo U vumba na u shumisa mbekanyamaitele malugana na ndangulo na ndaulo zwa Vhusimamilayo, u bveledza na u vhlunga vhusaka ho tanganelanaho vukati ha dziphalamennde na u netshedza tshumelo dza vhunwaleli kha vhaofisiri vhatshimbidzi.</p> <p>2. Zwiiludzi zwa Mirado na Mahoro a Politiki U netshedza u itela malamba, zwiiludzi zwa founu na mbilo dza zwiendedzi zwa Mirado kathihi na magavhelo a mbadelo dza vukhethelo.</p> <p>3. Tshumelo dza Phalamennde (Thikhedzo ya Tshiimiswa na Matshimbizelwe) U netshedza tshumelo dzi tutshelanaho na kushumelwe kwa mishumo mihulwane i katelaho na matshimbizelwe a Ndu, u bveledzwa ha Hansard na tshumelo ya dzinyambo.</p>	760 662	-	760 662
	<p>1. Ndaulo U vumba na u shumisa mbekanyamaitele malugana na ndangulo na ndaulo zwa Vhusimamilayo, u bveledza na u vhlunga vhusaka ho tanganelanaho vukati ha dziphalamennde na u netshedza tshumelo dza vhunwaleli kha vhaofisiri vhatshimbidzi.</p>	202 205	8 832	211 037
	<p>2. Zwiiludzi zwa Mirado na Mahoro a Politiki U netshedza u itela malamba, zwiiludzi zwa founu na mbilo dza zwiendedzi zwa Mirado kathihi na magavhelo a mbadelo dza vukhethelo.</p>	356 941	(2 663)	354 278
	<p>3. Tshumelo dza Phalamennde (Thikhedzo ya Tshiimiswa na Matshimbizelwe) U netshedza tshumelo dzi tutshelanaho na kushumelwe kwa mishumo mihulwane i katelaho na matshimbizelwe a Ndu, u bveledzwa ha Hansard na tshumelo ya dzinyambo.</p>	201 516	(6 169)	195 347
3	<p>Pfunzo</p> <p>Ndivho: U netshedza vhugudisi na pfunzo ya u guda i sa gumi swikisaho kha vhatu vha re na zwikili, ndivho ya mishumo kathihi na vha bvelelaho.</p> <p>1. Ndaulo U netshedza thikhedzo na ndangulo yo fhelelaho kha sisteme ya pfunzo.</p> <p>2. Pfunzo ya zwikolo zwazwo ya vhatu U netshedza pfunzo zwayo ya vhatu u bva kha Gireidi 1 u swika kha 12.</p> <p>2.1 Zwikolo zwa Vhatu zwa Phuraimari 2.2 Zwikolo zwa Vhatu zwa Sekondari 2.3 Shumelo dza Phurofesheni 2.4 Mveledziso ya Zwiko Zzwa Vhatu 2.5 Mvelele Na Mitambo zwa Zwikolo 2.6 Mphomali dza Nyimele dzine khadzo ha vha na: Mufusho wa Zwikolo zwa Phuraimari Themamveledzo ya Vundu Mphomali Nyengedzwa ya Zwikolo zwa Thekiniki zwa Sekondari</p>	43 373 257	50 000	43 423 257
	<p>1. Ndaulo U netshedza thikhedzo na ndangulo yo fhelelaho kha sisteme ya pfunzo.</p>	2 356 145	(5 459)	2 350 686
	<p>2. Pfunzo ya zwikolo zwazwo ya vhatu U netshedza pfunzo zwayo ya vhatu u bva kha Gireidi 1 u swika kha 12.</p>	35 726 231	198 002	35 924 233
	<p>2.1 Zwikolo zwa Vhatu zwa Phuraimari</p>	1 881 795	-	1 881 795
	<p>2.2 Zwikolo zwa Vhatu zwa Sekondari</p>	59 517	-	59 517
	<p>2.3 Shumelo dza Phurofesheni</p>	29 621	-	29 621
	<p>2.4 Mveledziso ya Zwiko Zzwa Vhatu</p>			
	<p>2.5 Mvelele Na Mitambo zwa Zwikolo</p>			
	<p>2.6 Mphomali dza Nyimele</p>			
	<p>dzine khadzo ha vha na:</p>			
	<p>Mufusho wa Zwikolo zwa Phuraimari</p>	1 881 795	-	1 881 795
	<p>Themamveledzo ya Vundu</p>	59 517	-	59 517
	<p>Mphomali Nyengedzwa ya Zwikolo zwa Thekiniki zwa Sekondari</p>	29 621	-	29 621

Voutu	Thandavhudzo	Mukovho wa Thandavhudzo	Khwiniso	Khwiniso ya mukovho wa dzudzanywana
		R'000	R'000	R'000
	3. Mitikedzelo ya zwikolo zwo diimisaho U tikedza zwikolo zwo diimisaho.	175 743	-	175 743
	4. Pfunzo ya zwikolo zwa sipentshala zwa vhathu U netshedza pfunzo kha zwikolo zwa sipeshala zwa vhathu. <i>dzine khadzo ha vha na:</i> <i>Mphomali ya Vhulwadze ha Muhumbulu ho kululaho</i>	873 162	13 000	886 162
	5. Mveledziso ya Nyaluwo ya Nwana ya Murango U netshedza Pfunzo ya Ntha na Vhugudisi kha kholedzhi dza vhugudisi dza ntha dza vhathu hu tshi tevhedzwa Mulayo wa Vhugudisi wa Pfunzo ya Ntha. <i>Zwine Khazwo ha vha na :</i> <i>Mphomali Dza Nyimele</i> <i>U netshedzwa ha masheleni a Sekithara ya Kholidzhi dza Vhugudisi na Pfunzo ya Ntha.</i> <i>Mphomali ya Sekithara ya Matshilisano (EPWP)</i>	37 898 1 318 826	- (160 000)	37 898 1 158 826
	6. Mveledziso ya Themamveledziso U netshedza Vhugudisi na Pfunzo ya Mutheo ya Vhaaluwa hu tshi tevhedzwa na Mulayo wa Vhugudisi na Pfunzo ya Mutheo ya Vhaaluwa. <i>Zwine Khazwo ha vha na :</i> <i>Mphomali Dza Nyimele</i> <i>Mveledziso na zwifhatwa</i> <i>Provincial Disaster Response Grant</i>	1 737 368 1 709 260	47 849 -	1 785 217 1 709 260 14 000
	7. Tshumelo Thikhedzi na dzo Tanganelanaho Ndivho:U netshedza zwiimiswa zwa pfunzo, sa tshithu tshithihi na thikhedzo kathihi na mulingo wa nnda. .	1 185 782	(43 392)	1 142 390
4	Vhulimi NDIVHO: U swikelela kha mveledziso ya vhulimi u itela u vha na tsireldzo ya zwiliwa midini na nyaluwo ya ekonomi kwayo nga kha mveledziso ya vhulimi kha Vundu. Vhu dovha hafhu ha livha kha u sumbedzisa na u swikelela kha thikhedzo ya zwiko zwa mveledziso ya vhulimi, u hudza kushumele kwa sekithara ya ekonomi, u vhona uri hu vhe na ndangulo kwayo ya zwiko zwa mupo, u belela na thikhedzo ya u didzhenisa kha zwa vhulimi ha vhafumakadzi, vhaswa na vhaholefhalu na u swikelela tshumelo dzavhudi dza muhasho.	1 958 828	5 862	1 964 690
	1. Ndaulo U netshedza ndangulo ya zwiko na ndaulo na ndangulo ya zwiko zwa Vhathusedzi na u vhona uri hu vhe na vhupulane vhu belelela na na u monithara migaganyagwama ya muvhuso.	399 585	(3 650)	395 935
	2. Ndagulo ya zwiko zwa ndalamo U konanya mveledziso ya zwiimiswa zwa vhulimi na u londola zwine: mbekanyamaiteke ya thikhedzo ya vhulimi <i>Mphomali Dza Nyimele</i> <i>Mbekanyamushumo ya Ndongolo ya mavu, u fhelisa vhusai na u bveledza Themamveledzo</i> <i>Mukovho wa Magavhelo a Mbekanyamushumo Nyengedzedzwa dza Mishumo ya Vhathu</i>	178 851 14 287 5 289	17 672 -	196 523 14 287 5 289
	3. Thikhedzo ya vhalili na mveledziso U vhona uri hu vhe na ndisedzo ya tshumelo kha zwitiriki zwo fhambananaho <i>Zwine khazwo ha vha na:</i> <i>Mphomali Dza Nyimele</i> <i>Mbekanyamushumo ya Thikhedzo ya Vhulimi</i> <i>Thandela dza Letsema</i> <i>Provincial Disaster Drought Relief Grant</i>	789 292 283 660 83 584 -	1 218 -	790 510 283 660 83 584 -
	4. Tshumelo ya zwifuwo U netshedza tshumelo ya zwifuwo kha vhashumisi u itela uri hu vhe na phukha dzi re na mutakalo na vhudi ha vhathu vha Afrika Tshipembe.	231 788	(4 761)	227 027
	5. Thodisiso ya thekinolodzhi na tshumelo ya mveledziso U konanya thodisiso ya vhulimi na thekinolodzhi dzo teaho na u netshedza tshumelo dza ndaulo ya mafhungo.	95 280	(265)	95 015
	6. Ekonomi ya Vhulimi U konanya tshanduko ya dzithandela na Ndaka i re fhasi ha muvhuso	86 563	(2 265)	84 298
	7. Mbumbo ya vhugudisi ha vhulimi U netshedza pfunzo ya vhulimi na vhugudisi	171 653	(1 500)	170 153
	8. Mveledziso ya vhupe ha mahayani To facilitate and coordinate the planning and implementation of integrated rural development program.	5 816	(587)	5 229

Voutu	Thandavhudzo	Mukovho wa Thandavhudzo	Khwiniso	Khwiniso ya mukovho wa dzudzanywana
		R'000	R'000	R'000
5	Vhulangagwama ha Vundu Ndivho: u vhona uri hu vh ema mavhusele avhudi, vhupulane ho tanganelanaho na mveledziso i sa gumi kha ndaulo ya Vundu nga u thusa mihasho uri i thome pulane dzayo dza ndangulo na u vhona uri hu na tshandulkiso ya tshumelo ya vathu kathihi na ndisedzo ya tshumelo yo khwiniswaho. 1. Ndaulo U vhona uri hu vhe na mavhusele avhudi, vhupulane ho tanganelanaho na mveledziso i sa gumi kha ndaulo ya vundu nga u thusa mihasho uri i thome pulane dzayo dza ndangulo na u vhona uri hu vhe na tshanduko ya tshumelo yo khwiniswaho. 2. Ndangulo ya Zwiko zwi sa Gumi U netshedza ngeletshedzo ya phurofesheni na thikhedzo kha Muvhuso Wapotsenguluso ya ekonomi, mbekanyamushumo dza mbalelano, mveledziso ya zwa gwama ya vundu na u laula zwiwiswa na mugaganyagwama wa masipala na wa Vundu. 3. Ndaka na Ndangulo ya Khwalo U langa ndaka na khwalo zwa Muvhuso. 4. Kulangele kwa Gwama U langa tshumelo dza mbalelano, mveledziso ya sisteme na mutevhe wa ndisedzo 5. Tshumelo dza Muvhuso dza Odithi ya Ngomu U itela u netshedza odithi ya ngomu na tshumelo ya vuvhudzisi kha mihasho ya vundu na mimasipala yo nangwaho	467 033 211 615 78 993 55 747 74 099 46 579	(12 712) (2 452) (7 000) (1 321) (1 939) -	454 321 209 163 71 993 54 426 72 160 46 579
6	Mveledziso ya zwa Ekonomi, Mupo na Vhuendelamashango Ndivho: Tshiitisi tshihulwane tsha thuthuwedzo na thandululo dza nyawulo ya ekonomi l bvelelaho. 1: Ndaulo U vhona uri hu vhe na ndaulo ya zwitirathedzhi ndangulo, vudavhidzano na tshumelo dza tshiriki. 2. Mveledziso ya zwa Ekonomi U ita uri hu vhe na Ekonomi l Bvelelaho nga kha u kovhekana, u tutuwedza nyawulo ha ekonomi nga kha mveledziso ya indasitiri, u phuromotiwa ha zwa vhubindudzi na mbambadzo kathihi na u vhona uri hu na tshiimo tsha vhubindudzi tsho teaho nahone hu linganho vhu tendelaho ndivhelelo ya u engedza, nahone tsho linganaho tshine tsha tendela u vha hone ha ndivhalelo. 3. Mafhungo a zwa Mupo U vhona uri hu na mveledziso, u phuromotiwa na ndangula ya nyito dza zwa mupo kha vundu. <i>Zwine khazwo ha vha na:</i> <i>Mphomali Dza Nyimele</i> <i>Mphomali ya Sekithara ya Matshilisano (EPWP)</i> 4. Vhuendelamashango U vhona uri hu na mveledziso, u phuromotiwa na ndangula ya nyito dza zwa vhuendelamashango kha vundu.	2 100 004 431 106 1 090 247 434 038 2 914 144 613	(11 000) (3 381) (3 024) (3 196) - (1 399)	2 089 004 427 725 1 087 223 430 842 2 914 143 214

Voutu	Thandavhudzo	Mukovho wa Thandavhudzo	Khwiniso	Khwiniso ya mukovho wa dzudzanywana
		R'000	R'000	R'000
7	Mutakalo	26 595 484	(200 000)	26 395 484
	1. Ndaulo ya Mutakalo	314 534	6 000	320 534
	U laula ndangulo ya vhupulane na ndaulo nyanganredzi ya Muhasho wa Mutakalo			
	2. Tshumelo dza Mutakalo dza Tshitiriki	17 374 197	(354 951)	17 019 246
	U netshedza Tshumelo dza Ndondolo ya Mutakalo dza u Thoma Mulayo 63 wa 1997) na Tshumelo dza Tshitiriki dza Sibadela			
	<i>Zwine khazwo ha vha na:</i>			
	<i>Mphomali Dza Nyimele</i>			
	<i>Mbekanyamushumo ya Pfushi yo Tanganelanaho HIV/AIDS</i>	2 071 474	-	2 071 474
	<i>Health Disaster Response Grant (COVID-19)</i>	-	-	-
	<i>Mphomali ya u Maangafhadza Vhashumi</i>	-	-	-
	<i>Mphomali ya Sekithara ya Matshilisano (EPWP)</i>	22 698	-	-
	<i>Mukovho wa Magavhelo a Mbekanyamushumo dza Mishumo ya Vhathu</i>	216 759	-	216 759
	<i>National Health Insurance</i>	53 727	-	53 727
	3. Tshumelo dza Mishonga dza Shishi	1 244 075	(31 049)	1 213 026
	U netshedza tshumelo dza nishonga dza shishi dza phanda ha sibadela zwi tshi katela na pfukhisela dza sibadela dzo tanganelanaho na nyendedzo ya vhalwadze yo pulaniwaho.			
	4. Tshumelo dza Sibadela tsha Vundu	3 274 873	(28 000)	3 246 873
	Ndisedzo ya tshumelo dza sibadela dzi swikeleleaho, dzo fanelaho na thumelo nyangaredzi dza sipentshela dzi bvedzeaho, zwi tshi katela na tshumelo ya mbueledzo ya sipentshela, kathihi na tshifhinga tsha u gudisa vha mutakalo vha phurofeshenala na thodisiso.			
	<i>Zwine khazwo ha vha na:</i>			
	<i>4.1 Zwibadela (Dzingu) Nyangaredzi</i>			
	<i>4.2 Zwibadela Vhulwadze ha Muhumbulo</i>			
	5. Tshumelo dza Sibadela dza Vhukati	2 483 517	-	2 483 517
	U bveledza ndila dza tshumelo ya mutakalo ya tshitiriki, u tanganya pfukhisela na u kovhiwa ha tshumelo kha masipala, u bveledza sisiteme ya ndangulo ya tshitiriki dzi bveledzaho na u khwinisa tswikelelo kha dzikilini.			
	<i>5.1 Tshumelo dza Sibadela dza Vhukati</i>			
	<i>Zwine khazwo ha vha na:</i>			
	<i>Mphomali dza nyimele</i>			
	<i>Tshumelo dza Pfunzo dza ntha</i>	581 731	-	581 731
	<i>District Health</i>	540 059	-	540 059
	6. Saints dza Mutakalo na Vhugudisi	645 770	(17 508)	628 262
	U netshedza ha vhugudisi na tshifhinga tsha mveledziso hu u itela vhashumi vha re vha vhukuma vha re na vhukoni vha Muhasho wa Mutakalo.			
	<i>Zwine khazwo ha vha na:</i>			
	<i>Mphomali dza nyimele</i>			
	<i>Thodisiso na Vhugudisi ha Phurofesheni ha Mutakalo</i>	162 074	-	162 074
	7. Tshumelo dza Thikhedzo ya Ndondolo ya Mutakalo	180 591	5 000	185 591
	U netshedza tshumelo ya thikhedzo l Todeaho nga muhasho u itela u swikelela ndivho dzawo.			
	8. Ndangulo ya Zwileludzi zwa Mutakalo	1 077 927	220 508	1 298 435
	U netshedza vhupulani ha pfuma na mveledziso ya zwishumiswa uri zwi vhe zwileludzi zwa mutakalo zwi tangane-dzeaho. na u vhona uri zwi dzule zwi			
	<i>Zwine khazwo ha vha na:</i>			
	<i>Mvusuludzo ya Zwiimiswa zwa Sibadela</i>	622 342	-	622 342
	<i>Provincial Disaster Response Grant</i>		10 300	10 300

Voutu	Thandavhudzo	Mukovho wa Thandavhudzo	Khwiniso	Khwiniso ya mukovho wa dzudzanywana
		R'000	R'000	R'000
8	Vhuendi NDIVHO: U netshedza, u bveledza na u vhlunga sisiterna ya khonadzeo ya vhuendi ho tanganelanaho kha vundu. 1. Ndaulo U netshedza ndangulo nga u angaredza ya sisiterna ya vhuendi kha vundu. 2. Tshumelo dza Vhuendi U dzudzanya ndangulo na ku tshimbidzele kwa zwa vhuendi ha tshitshavha <i>Dzine khazwo ha vha na</i> <i>Mphomali dza nyimele</i> <i>Mphomali dzaku tshimbidzele kwa zwa vhuendi ha tshitshavha</i> <i>U netshedzwa ha masheleni a Sekithara yaKholidzhi dza Vhugudisi na</i> <i>Pfunzo ya Ntha.</i> 3. Ndangulo ya Zwavhuendi U bveledzisa ku langulele kwavhudi kwa vhuendi ho tsireledzeaho 4. Mveledziso ya Zwiimiswa zwa Sialala	2 912 164 677 736 1 191 232 481 396 - 978 699 64 497	(58 000) (23 000) (32 000) - - (3 000) -	2 854 164 654 736 1 159 232 481 396 - 975 699 64 497
9	Mishumo ya Vhathu, zwa Dzibada na Themabveledziso NDIVHO: U langa bada dza vundu, zwifhato na ndaka nga kha tshumiso ya zwiko yavhudi nahone yo linganelanaho u itela ndisedzo ya tshumelo yo livhiswaho kha vhashumisi i re na vhudifhinduleli 1. Ndaulo U nethstedza tshuelo ya thikhedzo kha mishumo mihulwane ya muhasho nga kha mbekanyamushumothukhu dzi tevhelaho: ndangulo, tshumelo dzo tanganelanaho, zwiko na thikhedzo ya mbekanyamushumo. 2. Mishumo ya Vhathu U langula zwifhato zwa muvhuso na u netshedza vundu thodea dzalo dza ndaka. 3. Mbekanyamushumo ya zwa Mishumo ya Vhathu yo Engedzedzwaho Thikhedzo na Ndangulo nyangaredzi ya Davhi, u bveledza thandela na mbekanyamushumo ntswa, mveledziso ya mukhonthiraka, mbekanyamushumo ya zwa vhugudisi zwi tshi katela na u tanganya na u guda nga vhlavhelesi ha kushumele na vhashelamulenzhe vha Mbekanyamushumo yo Engedzwaho ya zwa Mbekanyamushumo yo Engedzwaho ya zwa Mishumo ya Vhathu. 4. Themabveledziso ya Vhuendi To promote accessibility and the safe affordable movement of people, goods and service through the delivery and maintenance of roads infrastructure that is sustainable, integrated and environmentally sensitive, and which supports and facilitates social empowerment and economic growth. <i>Zwine khazwo ha vha na:</i> <i>Mphomali dza nyimele</i> <i>Provincial Roads Maintenance Grant</i> <i>Road Infrastructure (Disaster Management Grant)</i>	5 943 450 648 834 1 275 754 91 010 8 698 3 927 852 1 964 546 -	147 561 (7 051) 7 861 (810) - 147 561 - 29 000	6 091 011 641 783 1 283 615 90 200 8 698 4 075 413 1 964 546 29 000
10	Mitambo, Vhutsila na Mvelele NDIVHO: U hudza vthuthi kha phambano nga kha u netshedzwa ha tshumelo u itela mveledziso ya u tanganelana ha mitambo, vhutsila na mvelele hu sa gumihho Limpopo. 1. Ndaulo U laula ndangulo yotha ya Muhasho 2. Mafhungo a zwa sialala Mveledziso na vhuikonanyi ha nyito dza sialala. 3. Tshumelo dza Zwiko na Laiburari U thusa vhluaedzwa ha laiburari hapo kha u netshedza tshumelo kha laiburari dza tshitshavha na kha tshumelo dza Zwiko kha Vundu <i>Dzine khazwo ha vha na</i> <i>Mphomali dza nyimele</i> <i>Mphomali dza tshumelo dza Laiburari</i> 4. Mitambo na Vhudimvumvusi U bveledzisa na u konanya mitambo na vhudimvumvusi <i>Zwine khazwo ha vha na:</i> <i>Mphomali ya Mbekanyamushumo ya u Shela Mulenzhe, Mitambo ya</i> <i>Vhanzhi na Vhudimvumvusi.</i>	752 492 207 220 158 109 276 118 161 431 111 045 70 488	3 250 (7 200) (4 750) 12 558 - 2 642 -	755 742 200 020 153 359 288 676 161 431 113 687 70 488

Voutu	Thandavhudzo	Mukovho wa Thandavhudzo	Khwiniso	Khwiniso ya mukovho wa dzudzanywana
		R'000	R'000	R'000
11	<p>Muvhuso Wapo na Zwa Dzinndu</p> <p>NDIVHO: U engedza maanda na u monithara muvhuso wapo, u sika nyimele ine khayoyi ha vha na mveledziso ya dzinndu, u vhona uri hu na vhubulane ho tanganelanaho ha tshirikiki na madzingu, na u bveledzisa, u vha hone ha muhanga wa vhubulane, u leludza mbekanyamushumo dza dza vhubwamani ha vharangaphanda vha sialala, mveledziso ya yo tanganelanaho ya dzidoroboni na mahayani, na u tanganyiwa ha ndangulo ya tshinyalelo ya vundu.</p> <p>1. Ndaulo U vhubwaniwa ha mbekanyamushumo nga Murado wa Khorotshitumbe, Thoho ya Muhasho na vhanwe mirado vha ndangulo ya Muhasho.</p> <p>2. Dzinndu U laula maitete a netshedzo ya dzinndu, u vhubulunga data, na u laula ndaka i sa sudzuluswi, u langula vhubwaleli na tshikimu tsha thikhedzo ya mutikedzo wa dzinndu, u netshedza tshikimu tsha dzinndu, u netshedza tshumelo ya nyambedzano na thikhedzo ya mutikedzelo wa dzinndu. U fhata sisiteme ya ndangulo ya thandela dzi bvelelaho.</p> <p><i>Zwine khazwo ha vha na:</i> <i>Mphomali dza nyimele</i> <i>U tanganywa ha zwa dzinndu na Nzudzano ya Vhathu</i> <i>Mphomali ya Sekithara ya Matshilisano (EPWP)</i> <i>Title Deeds Restoration Grant</i> <i>Informal Settlement Upgrading Partnership</i> <i>Provincial Emergency Housing Grant</i></p> <p>3. Muvhuso Wapo U pfumbiswa ha mbekanyamushumo ya ndadzo ya zwifhato. U leludza na u tanganywa ha ofisi dza dzingu dza Masipala wa Tshirikiki.</p> <p>4. Mveledziso ya Zwiimiswa zwa Sialala</p>	2 840 480	56 300	2 896 780
		453 594	(30 000)	423 594
		1 457 219	83 000	1 540 219
		926 036	30 000	956 036
		3 348	-	3 348
		-	-	-
		181 425	-	181 425
		-	-	-
		376 095	(1 200)	374 895
		553 572	4 500	558 072
12	<p>Ndondolo</p> <p>NDIVHO: U vhona uri muhasho u swikelel mishumo yawo ya u thoma ine ya vha: netshedzo ya thuso dza matshilisano, Mbulungeo ya Vhadzulapo, u bveledza ndondolo na thikhedzo ya u fheliswa ha vhubwani.</p> <p>1. Ndaulo U vhubulunga ndila dza tshumelo ya thikhedzo na ndangulo vhubwani ha Muhasho, vhubwani ha muvhuso, vhatu zwavho na Vhashelamulenzhe vho teaho.</p> <p>2. Tshumelo dza Ndondolo ya Matshilisano U netshedza tshumelo dza ndondolo ya matshilisano ya maimo vhubwani na i bvelelaho kha vhashai na vha sa koni u diitela zwo livhiswa kha mveledziso i bvelelaho na u netshedza ngeletshedzo na thikhedzo kha Madzangano a si a MuvhusoMadzangano a Vhadzulapo na manwe vhanwe vhanetshedzi vha dzitshumelo.</p> <p>3. Mita ya vhana <i>u vhetshela tshumelo dza thikhedzo na ndondolo ya mita na vhana zwo dzhenelelaho kha tshishavha hu na tshumisano ya vhadzulapo na vhashelamulenzhe.</i></p> <p>4. Tshumelo dza Mbuyedzedzo U vhetshela mveledziso ya thivhelo ya zwa vhubwani ha matshilisano ho tanganelanaho na tshumelo dzi lwaho na zwa u shumiswa ha zwidzidzivhadzi kha vha songo tsireledzeaho hu na tshumisano na madzangano a zwitshavha na vhashelamulenzhe</p> <p>5. Thodisiso na Mveledziso u vhetshela mbekanyamushumo dza mveledziso l sa guwmi l leludzaoho u mandafhadzwa ha vhadzulapo, zwo livhiswa kha thodisiso dzi vhubwani na mafhungo a demogirafi</p> <p><i>Zwine khazwo ha vha na:</i> <i>Mphomali dza nyimele</i> <i>Mukovho wa Magavhelo a Mbekanyamushumo dza Mishumo ya Vhathu</i> <i>Mukovho wa Magavhelo a Mbekanyamushumo dza Mishumo ya Vhathu</i></p>	2 294 866	8 540	2 303 406
		472 251	(12 060)	460 191
		607 402	(3 860)	603 542
		686 670	1 900	688 570
		279 722	25 560	305 282
		248 821	(3 000)	245 821
		-	-	-
		6 010	-	6 010
THANGANYELO YA MUTENGO U NO DO VOUTELIWA		90 520 201	(21 300)	90 498 901

NAWUMBISI

Ku hundzuluxa Nawu wo Lulamisa Maavele ya Mali wa Limpopo, 2025 na Xedulu leswi swi aveke ntsengo wa mali lowu lulamisiweke ku endlela swilaveko swa Xifundzankulu hi ku endlela lembe ximali leri heleke hi 31 Nyenyankulu 2026, naku nyika makungu eka timhaka leti yelanaka na wona.

WU NGHENISIWILE hi Mfumo wa Milawu wa Limpopo hi ndlela leyi landzelaka:-

1. Ku avela mintsengo ya mali ku endlela swilaveko swa Xifundzankulu

Hi ku endlela makungu ya Nawu wa Mafambisele ya Mali ya Tiko, 1999, Nawu wa 1 wa 1999 (tanihi leswi wu hundzuluxiwile hi nawu wa 29 wa 1999), ku averiwa ku suka eka Nkwama wa Timali wa Xifundzankulu ku endlela swi laveka swa Xifundzankulu hi ku endlela lembe-ximali ro hela hi 31 Nyenyankulu 2026, tanihi chaji ya Nkwama wa Timali wa Xifundzankulu, mintsengo ya mali leyi lulamisiweke leyi kombisiweke eka Xedulu leyi hundzuluxiweke.

2. Ku hundzuluxiwa ka Xedulu

Xedulu ya Nawumbisi yi ta siviwa hi Xedulu ya Nawu wo Lulamisa Maavele ya Mali wa Limpopo, 2025.

3. Nhloko-mhaka hi ku komisa

Nawu lowu wu ta vitaniwa Nawu wo Lulamisa Maavele ya Mali wa Limpopo, 2026.

XEDULU				
Xiavo	Nhlamuselo	Ncico wa mkavelo	Micinco	Micinco yin`wana ya nkavelo
		R'000	R'000	R'000
1	Hofisi ya Holobyenkulu Xikongomelo: Ku vonisisa eka mafumele lamanene na nhluvuko wa nkarhi wo leha eka Vufambisi bya Xifundzankulu hi ku pfuna tindzawulo ku sungula ku tirhisa tipulani ta mafambisele na ku vonisisa leswaku ku na ku cinca ka vukorhokeri bya mani na mani na ku antswisiwa ka vukorhokeri.	521 481	(11 101)	510 380
	1. Vufambisi Xikongomelo: Byo fambisa timhaka ta le ndzeni ta Hofisi ya Holobyenkulu na leswi kongomisiweke eka ku nyikiwa vuseketeri bya vufambisi na malulamisele eka Holobyenkulu, Xirho xa Huvonkulu, nhloko ya vufambisi na tiyuniti ta vufambisi byo hlawuleka.	182 562	(150)	182 412
	2. Nhluvukiso wa Mavandla Ku antswisa manyikelo ya mintirho hi ku nyika matimba na vulawuri byo endla ku ncinca	214 107	(1 601)	212 506
	3. Vukorhokeri bya Xinawu Byo fambisa ku ncinca ka vutirheli bya xinawu na timhaka ta mintirho eka Xifundzankulu xa Limpopo.	124 812	(9 350)	115 462
2	Mfumo wa Milawu wa Xifundzankulu XIKONGOMELO: Ku veka tihlo eka Huvonkulu tanihi hi xandla xa mfumo, ku tiyisisa leswaku ka va ni ku hoxa xandla ka vanhu eka maendlelo ya mfumo wa milawu, ku pasisa milawu, ku nyika nseketelo wa mali na vufambisi eka mavandla ya tipolotiki leti ti yimeriwaka eka mfumo wa milawu na ku nyika vufambisi bya vulawuri bya kahle na nseketelo eka swirho swa mfumo wa milawu.	760 662	-	760 662
	1. Vufambisi Byo endla na ku tirhisa pholisi hi ku landza vufambisi na vulawuri bya mfumo wa milawu, tlakusa na ku hlayisa vuxaka eka ku hlangana ka palamende na ku nyika vutirheli bya hofisi ya vumatsalani eka vufambisi.	202 205	8 832	211 037
	2. Migingiriko ra Swirho na Minhlango ya Minhlango ya tipolotiki Ku nyika miholo, ku tirhisa thelefoni na ku kilemiwa ka mali ya swofamba swa swa swirho na ku hakelo swiengetelo swa tihofisi leti va hlawuriweke eka tona	356 941	(2 663)	354 278
	3. Vukorhokeri bya Palamende Byo endla mafambisele, na vukorhokeri bya vumatsalani eka vufambisi na Yindlu yo Chaviseka.	201 516	(6 169)	195 347
3	Dyondzo Xikongomelo: Ku tiyisa vanhu va xifundzankulu, hi ku tirhisa kungu ra dyondzo na vuleteri bya nkoka, ku titiva, vutivi na ntokotom leswi swi nga ta va pfuna ku fikelela:	43 373 257	50 000	43 423 257
	1. Vufambisi Ku nyika vufambisi byo angarihela bya sisiteme ya dyondzo hi ku landza Nawu wa Matirhele wa Dyondzo ya Rixaka, Nawu wa Mafambisile ya Mali ya Tiko, na milawu yin`wana.	2 356 145	(5 459)	2 350 686
	2. Dyondzo ya swikolo swa Vanhu swo toloveleka Yo nyika dyondzo ya vanhu yo toloveleka ku sukela eka ntlawa wa 1 ku fikela eka 12 ti fambisana na Nawu wa Swikolo wa Afrika Dzonga	35 726 231	198 002	35 924 233
	2.1 Swikolo swa Rixaka swa le Hansi			
	2.2 Swikolo swa Rixaka swa le Henhla			
	2.3 Vutirheli bya Xipurofexini			
	2.4 Ku Hluvukisa Vutirheli bya Vanhu			
2.5 Mintlangu ni Ndhavuko eSwikolweni				
2.6. Swipfuno swa ku ya hi Xiyimo				
Laha ku nga:- Muholo wa ku ya hi xiyimo				
Nongonoko wa Rixaka wa Swakudya swa Swikolo	1 881 795	-	1 881 795	
Swi tirhisiwa swa Xifundzankulu	59 517	-	59 517	
Mphandzwa wo engetela timali ta Swikolo swa Sekondari swa Thekinikhali	29 621	-	29 621	

Xiavo	Nhlamuselo	Ncico wa mkavelo	Micinco	Micinco yin`wana ya nkavelo
		R'000	R'000	R'000
	3. Mfuneto eka swikolo leswi swi tiyimelaka	175 743	-	175 743
	4. Dyondzo ya Swikolo swa mani na mani swa xipexele Swo nyika dyondzo leyi yi bohaka eka swikolo swa tiko hi ku landza Nawu wa Swikolo na Mpfapfarhuto wa 6 dyondzo yo katsakanya Laha ku nga: <i>Mpandwa wa Vatsoniwa lava Tshikeleriweke Miehleketweni</i>	873 162	13 000	886 162
	5. Ku Hluvukisa ka Dyondzo ya Lavantsongo Ku nyika Dyondzo ya Lavantsongo eka Ntlawa wa R na swiyimo swa le hansi hi ku landza Mpfapfathuto wa 5. Laha ku nga: <i>Muholo wa ku ya hi xiyimo</i> <i>Mphakelo wa Mali ya EPWP</i> <i>Mpandwa wa Xiyenge xa Rixaka (EPWP)</i> <i>Mpandwa wa Xiyenge xa Rixaka (EPWP)</i>	37 898 1 318 826	- (160 000)	37 898 1 158 826
	6. Nhluvukiso wa Miako Xikongomelo: Laha ku nga: <i>Muholo wa ku ya hi xiyimo</i> <i>Education Infrastructure Grant</i> <i>Provincial Disaster Response Grant</i>	1 737 368 1 709 260	47 849 -	1 785 217 1 709 260
	7. Tshumelo Thikhedzi na dzo Tanganelanaho Ndivho:U netshedza zwiimiswa zwa pfunzo, sa tshithu tshithihi na thikhedzo kathihi na mulingo wa nnda. .	1 185 782	(43 392)	1 142 390
4	Vurimi Xikongomelo: Ku ringeta hi matimba ku rhangela nhluvuko wa vurimi ku vonisisa leswaku ku ni nsirhelelo wa swakudya na ku kula ka ikhonomi ka kahle hi ku tirhisa nhluvuko wa vurimi eka Xifundzankulu. Yi yisa emahlweni yi kongomisa eka letela na ku seketela vukona bya swipfuno swa nhluvuko wa vurimi, ku tiyisa matirhele ya ikhonomi ya bindzu, ku vonisisa mafambisele lamanene ya swipfuno swa ntumbuluko, ku tlakusa na ku seketela ku hoxa xandla eka Vurimi bya vavasati, lavantshwa na vatsoniwa na ku fikelela:	1 958 828	5 862	1 964 690
	1. Vufambisi Ku nyika vufambisi na swipfuno swa vufambisi na rimba ra vurhangeri, na ku nyika vurhangeri bya xipolitiki, Mafambisele ya Swipfuno swa Vanhu na ku vonisisa leswaku ku ni ku pulana ka kahle na ku kambela ka minkavelo ya ndzawulo.	399 585	(3 650)	395 935
	2. Mafambisele ya Nkarhi wo leha ya Swipfuno Ku olovisa nhluvuko wa switirhisiwa swa Vurimi na nhlaysiso Laha ku nga: <i>Muholo wa ku ya hi xiyimo</i> <i>Nongonoko wa ku hlayisa Misava, Hu Herisa Vusiwana na Nhluvukiso</i> wa switirhisiwa Mphakelo wa Mali ya EPWP	178 851 14 287 5 289	17 672 - -	196 523 14 287 5 289
	3. Nseketelo na Nhluvuko wa Varimi Ku vonisisa leswaku ku ni vukorhokeri bya ntleketlo eka miganga yo hambanahambana Laha ku nga: <i>Muholo wa ku ya hi xiyimo</i> <i>Nongonoko wo Seketela wa Varimi eka Swa Vurimi</i> <i>Letsema Projects</i> <i>Provincial Disaster Drought Relief Grant</i>	789 292 283 660 83 584 -	1 218 - -	790 510 283 660 83 584 -
	4. Vukorhokeri bya Vutshunguri bya Swiharhi Ku nyika Vukorhokeri bya Vutshunguri bya Swiharhi eka tikhasimende leswaku ku va ni swiharhi leswi hanyeke kahle na nhlaysiso wa vanhu wa Afrika Dzonga	231 788	(4 761)	227 027
	5. Vulavisisi bya Thekinoloji na Vukorhokeri bya Nhluvuko Ku olovisa vulavisisi bya vurimi na thekinoloji leyi faneleke na ku nyuika vukorhokeri bya mafambisele ya vuxokoxoko	95 280	(265)	95 015
	6. Ntivo-ikhonomi ya Vurimi Ku hlanganisa na ku olovisa ku cinca ka tiprojeke na tinhundzu lawuriwa hi nfumo.	86 563	(2 265)	84 298
	7. Vuleteri bya Vurimi byo Lulamisiwa Ku nyika dyondzo na vuleteri bya vurimi.	171 653	(1 500)	170 153
	8. Nhluvuko wale makaya To facilitate and coordinate the planning and implementation of integrated rural development program.	5 816	(587)	5 229

Xiavo	Nhlamuselo	Ncico wa mkavelo	Micinco	Micinco yin' wana ya nkavelo
		R'000	R'000	R'000
5	<p>Nkwama wa Xifundzankulu XIKONGOMELO : Ku fambisa Nkwama wa Xifundzankulu</p> <p>1. Vufambisi Ku fambisa ndzawulo hi ku landza Nawu wa Vukorhokeri bya Rixaka na Nawu wa Vufambisi bya Timali ta Rixaka.</p> <p>2. Vufambisi bya Switirho Nkarhi wo leha Ku fambisa mpimanyeto wa Xifundzankulu na matirhele ya mali.</p> <p>3. Vufambisi bya Nhundzu ni vutihlamuleri Ku fambisa nhundzu ya mfumo na vutihlamuleri.</p> <p>4. Vufambisi bya swa Timali Ku fambisa vutirheli bya tinkota, ku hlukisa sisiteme na nongonoko wa ku avela.</p> <p>5. Avelano wa Vukorhokeri bya Hina Ku fikelerisa oditi ya hina na vukorhokeri bya vuhlanganisi eka tindzawulo ta xifundzankulu na timasipala leti nga hlawuriwa</p>	<p>467 033</p> <p>211 615</p> <p>78 993</p> <p>55 747</p> <p>74 099</p> <p>46 579</p>	<p>(12 712)</p> <p>(2 452)</p> <p>(7 000)</p> <p>(1 321)</p> <p>(1 939)</p> <p>-</p>	<p>454 321</p> <p>209 163</p> <p>71 993</p> <p>54 426</p> <p>72 160</p> <p>46 579</p>
6	<p>Nhluvukiso wa Ikhonomi, Mbangu na Vupfumba Xikongomelo: Muphakerinkulu wa ku antswisiwa na swintshuxo swa nkulo wa ikonomi lowu yaka emahlweni.</p> <p>1. Mafambisele Ku vona mafambisele ya vulawuri byo kongoma, mbulavurisano na vukorhokeri bya le ka swifundza.</p> <p>2. Hluvuko wa Ikhonomi Ku yisa emahlweni Nhluvuko wa Ikhonomi ntrhisano lowu aviweke, hlohletela nkulo wa ikonomi hi ku hlukisa swa mintirho, mabindzu na ku seketela mimbekiso no vona leswaku ku na mbango wa mabindzu wo ringanela no fikelela vanhu lowu nci-cancincaka.</p> <p>3. Timhaka ta Mbangu Ku vona leswaku ku na nhluvuko, nseketelo na vukawuri bya migingiriko ya mbango eka Xifundzankulu. <i>Laha ku nga:</i> <i>Muholo wa ku ya hi xiyimo</i> <i>Mphakelo wa Mali ya EPWP</i></p> <p>4. Vupfumba Ku vona leswaku ku na nhluvuko, nseketelo na vukawuri bya migingiriko ya vupfumba eka Xifundzankulu.</p>	<p>2 100 004</p> <p>431 106</p> <p>1 090 247</p> <p>434 038</p> <p>2 914</p> <p>144 613</p>	<p>(11 000)</p> <p>(3 381)</p> <p>(3 024)</p> <p>(3 196)</p> <p>-</p> <p>(1 399)</p>	<p>2 089 004</p> <p>427 725</p> <p>1 087 223</p> <p>430 842</p> <p>2 914</p> <p>143 214</p>
7	<p>Rihanyu XIKONGOMELO: Ku nyika vukorhokeri bya Rihanyo na byo fambelana na byona hi ku landza nawu</p> <p>1. Vufambisi Ku fambisa vufambisi bya xitrateji na mafambisele yo angarhela ya Ndzawulo ya Rihanyo</p> <p>2. Vukorhokeri bya Rihanyo hi Miganga Ku nyika Vukorhokeri bya Masungulo bya Nhlaysi wa Rihanyo (Nawu wa 63 wa 1997) na Vukorhokeri bya Swibedlele swa Miganga <i>Laha ku nga:</i> <i>Muholo wa ku ya hi xiyimo</i> <i>Nongonoko wa Swakudya wo Katsakanya HIV/AIDS</i> <i>Health Disaster Response Grant (COVID-19)</i> <i>Mphakelo wa Mali ya EPWP</i> <i>Mphakelo wa Mali ya EPWP</i> <i>Nkwama wa Vuleteri eka Vutirhi</i> <i>National Health Insurance</i></p> <p>3. Vukorhokeri bya swa Vutshunguri bya Xihatla Ku nyika Vukorhokeri bya Xihatla bya Vutshunguri kun nga se fika exibedlele ku katsa na ku rhuhsisa exikarhi ka swibedlele na vutleketfi bya vavabyi lebyi nga pulaniwa.</p> <p>4. Vukorhokeri bya Xibedlele xa Xifundzankulu Byo nyika vukorhokeri byo kumeka hi ku olova, bya kahle, tirhaka & na vukorhokeri bya xipexele byo angarhela, ku tatsa na vukorhokeri bya xipexele byo antswisa mahanyele, na ku letela vutirhi va rihanyo va profexeni na vulavisisi.</p>	<p>26 595 484</p> <p>314 534</p> <p>17 374 197</p> <p>2 071 474</p> <p>-</p> <p>-</p> <p>22 698</p> <p>216 759</p> <p>53 727</p> <p>1 244 075</p> <p>3 274 873</p>	<p>(200 000)</p> <p>6 000</p> <p>(354 951)</p> <p>-</p> <p>-</p> <p>-</p> <p>-</p> <p>-</p> <p>(31 049)</p> <p>(28 000)</p>	<p>26 395 484</p> <p>320 534</p> <p>17 019 246</p> <p>2 071 474</p> <p>-</p> <p>-</p> <p>22 698</p> <p>216 759</p> <p>53 727</p> <p>1 213 026</p> <p>3 246 873</p>

Xiavo	Nhlamuselo	Ncico wa mkavelo	Micinco	Micinco yin'wana ya nkavelo
		R'000	R'000	R'000
	<p>5. Vukorhokeri bya Xibedhele bya le Xikarhi Ku hlulukisa xirateji xa vukorhokeri bya rihanyo xa muganga, ku hlanganisa ku ruruhisa na hangalasa vukorhokeri eka masipala, hlulukisa tisisiteme ta kahle ta mafambisele ta miganga na ku antswisa ku kota ku nghena etitliniki.</p> <p><i>5.1 Vutirheli bya Swibedhele swa le Xikarhi</i> <i>laha ku nga:</i> <i>Muholo wa ku ya hi xiyimo</i> Vutirheli bya Swibedhele swa lehenhla swa Xifundzankulu <i>District Health</i></p>	2 483 517	-	2 483 517
	<p>6. Sayense ya Rihanyo na Vuleteri Ku endla vuleteri na minkateko ra nhluvuko eka vatirhi lava nga thoriwa na lava wa nga lunghela ku thoriwa wa Ndzawulo ya Rihanyo</p> <p><i>Laha ku nga:</i> <i>Muholo wa ku ya hi xiyimo</i> Vuleteri bya Rihanyo bya Profexeni na Ndzavisiso</p>	581 731 540 059 645 770	- (17 508)	581 731 540 059 628 262
	<p>7. Vukorhokeri bya Nseketelo wa Rihanyo Ku endla vukorhokeri bya nseketelo lebyi laviwaka hi ndzawulo ku fikelela swikongomelo swa wona</p>	180 591	5 000	185 591
	<p>8. Vufambisi bya Swiolovisi swa Rihanyo Ku endla ku pulana lokukulu na nhluvukiso wa switirhisiwa swo amukeleka swa rihanyo, hlayisa swiolovisi swa rihanyo na ku tshama swi ri eka xiyimo xo kota ku tirhiseka.</p> <p><i>Laha ku nga:</i> <i>Muholo wa ku ya hi xiyimo</i> <i>Provincial Disaster Response Grant</i> <i>Mfunxelelo wa Swibedhele</i></p>	1 077 927 622 342	220 508 10 300 -	1 298 435 10 300 622 342
8	<p>Vutleketli XIKONGOMELO: Ku nyika, ku hlulukisa na ku hlayisa tisisiteme ta vutleketli bya swiyimo swo tala leswi hlanganisiweke eka xifundzankulu.</p> <p>1. Vufambisi Ku endla vufambisi hi ku angarhela bya sisiteme ya vutleketli bya xifundzankulu</p> <p>2. Vutleketli bya Mani na Mani na bya nhundzu Ku pulana, languta na ku fambisa makungu ya vukorhokeri bya vutleketli bya mani na mani na miako eka ntirhisano wa swipfuno swa xifundzankulu ni Vulawuri bya Tiko na bya Ndhawu Ku pulana, languta na ku fambisa makungu ya vukorhokeri bya vutleketli bya mani na mani na miako eka ntirhisano wa swipfuno swa xifundzankulu ni Vulawuri bya Tiko na bya Ndhawu</p> <p><i>Leswi ku nga :</i> Matirhiselo ya swa Vutleketli bya Mani na Mani <i>Mphakelo wa Mali ya EPWP</i></p> <p>3. Vulawuri bya swo Famba Ku vona leswaku timovha hinkwato ta mfumo na ta purayivhete laha ka xifundzankulu ti ni mpfumelelo na ku hlayisa nawu na vuhlayiseki emapatwini ya hina.</p> <p>4. Matsalana wa Xifundzakulu wa vukorhokeri bya Vuphorisa</p>	2 912 164 677 736 1 191 232 481 396 3 641 978 699 64 497	(58 000) (23 000) (32 000) - - (3 000) -	2 854 164 654 736 1 159 232 481 396 3 641 975 699 64 497

Xiavo	Nhlamuselo	Ncico wa mkavelo	Micinco	Micinco yin`wana ya nkavelo
		R'000	R'000	R'000
9	Mintirho ya Mani na Mani			
	XIKONGOMELO:	5 943 450	147 561	6 091 011
	Ku lawula mapatu ya xindzankulu, miako na nhundzu hi ku tirhisa swipfuno hi ndlela ya kahle leyi tirhaka, yi nga ni vutihlamuleri na vukorhokeri eka vanhu lebyi byi kongomisaka eka vaxavi.			
	1. Vufambisi	648 834	(7 051)	641 783
	Ku nyika nseketelo eka mintirho-nkulu ya ndzawulo, hi ku tirhisa minongonoko-ntsongo leyi lanzelaka: vufambisi, vukorhokeri bya bindzu, nseketelo wa nongonoko na swipfuno swa vufambisi			
	2. Mintirho ya mani na Mani	1 275 754	7 861	1 283 615
	Yo lawula miako ya mfumo ya xifundzankulu na ku nyika xifundzankulu swilaveko swa nhundzu.			
3. Nongonoko lowu Ndlamuxiweke wa Mintirho ya Tiko	91 010	(810)	90 200	
Vulawuri hi ku angarhela na nseketelo wa Xiyenge, ku tumbuluxa minongonoko yintshwa na tiprojeke, ku hlulukisa swa tikotraka, minongonoko yo letela, ku katsa ya swa dyondzo a vuhlanganisi bya lava khumbiwaka hi EPWP na ku kambisisa matirhelo ya EPWP.				
4. Xivumbeko xa Mapatu	8 698	-	8 698	
To promote accessibility and the safe affordable movement of people, goods and service through the delivery and maintenance of roads infrastructure that is sustainable, integrated and environmentally sensitive, and which supports and facilitates social empowerment and economic growth.	3 927 852	147 561	4 075 413	
<i>Leyi ku nga:</i>				
<i>Muholo wa Xiyimo</i>				
<i>Provincial Roads Maintenance Grant</i>	1 964 546	-	1 964 546	
<i>Road Infrastructure (Disaster Management Grant)</i>	-	29 000	29 000	
10	Mintlangu, Vutshila na Ndhavuko	752 492	3 250	755 742
	XIKONGOMELO:			
	Swo antswisa ntwanano eka tinxaka to hambana hi ku nyika vukorhokeri byo olovisa hlulukiso bya mintlangu, vutshila na ndzhavuko, ku olovisa nhluwuko wa mintlangu, vutshila na ndzhavuko eka Xifundzankulu.			
	1. Vufambisi	207 220	(7 200)	200 020
	Byo endla vufambisi hinkwabyo bya Ndzawulo			
	2. Tmhaka ta Ndhavuko	158 109	(4 750)	153 359
	Ntlakuso na ku fambisa migingiriko ya vutsila na ndhlavuko.			
3. Vutirheli bya Layibulari na Tiakhayivhi	276 118	12 558	288 676	
Ku pfuneta tilayibulari ta vulawuri ndhawu eka ku nyika ntirho wa tilayibulari ta tiko na ku endla vutirheli bya tiakhayivhi ta xifundzankulu.				
<i>Leyi ku nga:</i>				
<i>Muholo wa Xiyimo</i>				
<i>Muholo wa Vutirheli bya Layibulari</i>	161 431	-	161 431	
4. Mintlangu	111 045	2 642	113 687	
Yo tlakusa na ku olovisa mintlangu na vutiolori				
<i>Leyi yi nga:</i>				
<i>Muholo wa ku ya hi xiyimo</i>				
<i>Mintlangu ya Vunhu na hinkwavo na Mpfuneto wa Nongonoko wa ku ngenela ka swiolovisi</i>	70 488	-	70 488	

Xiavo	Nhlamuselo	Ncico wa mkavelo	Micinco	Micinco yin`wana ya nkavelo
		R'000	R'000	R'000
11	<p>Mfumo wa Ndhawu na Tindlu</p> <p>XIKONGOMELO: Ku tirha na ku kambela swiyenge swa ndhawu swa mfumo, ku tumbuluxa mbangu lowu nhluvukiso wa tindlu wu vaka kona. Nhlanganiso wa nhluvukiso wa ku pulaniwa ka muganga na ku pulaniwa ka xifundza, na nhluvukiso, ku tumbuluxiwa ka rimba ra ku pulana, ku fambisa minongonoko ya ku tsundzuxiwa ka vurhangeri bya ndhavuko, nhluvukiso wa madoroba na le makaya loku ku hlanganisiweke, na ku fambisiwa ka vulawuri bya tinghozi ta xifundzankulu.</p> <p>1. Vufambisi Ku endla pholisi hi Xirho xa Huvonkulu na Nhloko ya Ndzawulo na swirho swin`wani swa vufambisi bya Ndzawulo.</p> <p>2. Tindlu Wo fambisa maendlele ya mphakelo wa tindlu, hlayisa vuxokoxoko, na ku fambisa tinhundzu ta ndhawu yin`we, fambisa hofisi ya matsalani na xikimi xo pfuneta hi nxavo wa tindlu, ku nyika xikimi xa tindlu na nseketelo wa tindlu na vukorhokeri bya vuhlanganisi. Ku aka sisteme yo tiya ya mafambisele ya tiprojeke. <i>Leswi ku nga</i> <i>Muholo wa ku ya hi xiyimo</i> <i>Ku Hluvukisa ka Tindlu leti Ndhawu leyi ku tsamaka vanhu</i> <i>Mphakelo wa Mali ya EPWP</i> <i>Title Deeds Restoration Grant</i> Informal Settlement Upgrading Partnership Provincial Emergency Housing Grant</p> <p>3. Timhaka ta Ndhavuko Byo hlanganisiwa ka minongonoko yo aka, ku olovisa na ku hlanganisa tihofisi ta miganga eka vamasipala va miganga</p> <p>4. Vukorhokeri bya Nhluvukiso na Nseketelo Ku nyika mbango laha swi kotekaka leswaku vaaki va ta hlohloteriwa ku</p>	2 840 480	56 300	2 896 780
		453 594	(30 000)	423 594
		1 457 219	83 000	1 540 219
		926 036	30 000	956 036
		3 348	-	3 348
		-	(1 200)	(1 200)
		181 425	-	181 425
		-	-	-
		376 095	(1 200)	374 895
		553 572	4 500	558 072
12	<p>Nhluvukiso wa Nhlayiso</p> <p>XIKONGOMELO: Ku nyika nete ya Nhlayiseko wa Vanhu lowu Hlayisekaka. Ku hunguta nhlupheko na HIV/Aids hi ku endla minongonoko ya nhluvukiso ya nkarhi wo leha na minhlango (yo fana na Minhlango leyi nga Tirheleki Mali, Minhlango leyi nga riki ya Mfumo na Minhlango leyi Kongomisaka eka Vanhu</p> <p>1. Vufambisi Ku kuma vufambisi bya hinkwaswo na vukorhokeri bya nseketelo.</p> <p>2. Vukorhokeri bya Nhlayiso wa Vanhu Ku nyika vufambisi eka xifundza na xifundza-ntsongo, vutlhomeri bya xipurofexini na hi timali eka swisiwana na lava va enghozini. <i>Leyi ku nga:</i> <i>Muholo wa Xiyimo</i> <i>Mphakelo wa Mali ya EPWP</i></p> <p>3. Vukorhokeri bya Nhluvukiso na Nseketelo Ku nyika mbango laha swi kotekaka leswaku vaaki va ta hlohloteriwa ku hoxa xandla eka maendlele yo hluvukisa vanhu.</p> <p>4. Vukorhoheri bya ku Vuyisela Ku nyika nhluvukiso lowu hlanganeke wa eka vukorhokeri bya ku sivela vugevenga bya le tikweni na ku lwisana na ku tirhisana na swidzidziharisi hi ku tirhisana na vahoxa xandla na minhlango ya vanhu va tiko.</p> <p>5. Nhluvukiso na Vulavisisi Ku nyika minongonoko ya nhluvukiso wo yisa emahlweni lowu fambisaka ku nyika matimba eka vanhu va tiko va kongomisa eka vulavisisi lebyi nga na ntokokoto na mahungu ya xidimografi. <i>Leyi ku nga:</i> <i>Muholo wa Xiyimo</i> <i>Mphakelo wa Mali ya EPWP</i> <i>Mphakelo wa Mali ya EPWP</i></p>	2 294 866	8 540	2 303 406
		472 251	(12 060)	460 191
		607 402	(3 860)	603 542
		686 670	1 900	688 570
		279 722	25 560	305 282
		248 821	(3 000)	245 821
		-	-	-
		6 010	-	6 010
	Ntsengo lowu faneleke ku pimanyetiwa	90 520 201	(21 300)	90 498 901

UMTHETHOMLINGWA

Kutjhugulula umThethomlingwa wamaTjhuguluko wokwAbiwa kweeMali wePhrovinsi yeLimpopo ka-2025 kanye neTjhejuli yawo obekele ngeqadi imali ukufeza iimfuno zePhrovinsi mayelana nonyaka weemali ophela ngomhlaka 31 Matjhi 2026 kanye nokuqalelela iindaba ezikhambelanako.

WENZIWE UMTHETHO siBethamthetho seLimpopo ngendlela elandelako:-

1. Ukubekela ngeqadi iimali ezitjhugululiweko ukuhlangabezana neemfuno zePhrovinsi yeLimpopo.

Ngokuya kweenjamiso zomThetho wokuPhathwa kweeMali zomBuso, umThetho 1 ka-1999 (njengombana utjhugululwe mThetho 29 ka-1999), lapha kubekelwa ngeqadi ngokudosa esiKhwameni seNgeniso sePhrovinsi ukuhlangabezana neemfuno zePhrovinsi mayelana nonyaka weemali ophela ngomhlaka 31 Matjhi 2026, njengokufuna esiKhwameni seNgeniso sePhrovinsi, amanani atjhugululiweko atjengiswa etjhejulini etjhugululiweko.

2. Ukutjhugululwa kweTjhejuli

ITjhejuli yalomThethomlingwa lapha ijanyiselelwa ngeTjhejuli yomThetho wamaTjhuguluko wokwAbiwa kweeMali wePhrovinsi yeLimpopo ka-2025.

3. Ithayithili efitjhani

LomThetho uzakubizwa ngomThetho wamaTjhuguluko wokwAbiwa kweeMali wePhrovinsi yeLimpopo ka-2026.

TJHEJULI				
Ivowudu	Ihathululo	UkuLiliswa kwabaSebenzi	IPahla nemiSebenzi	Ukudluliswa nokurhelelwa ngeemali
		R'000	R'000	R'000
1	I-Ofisi lakaNdunakulu	521 481	(11 101)	510 380
	IHLOSO: Kuqinisekisa ukubusa kuhle, ukutlama okuhlangeneko netuthuko edzimeleleko ngaphakathi kokuphathwa kwephrovinsi ngokurhelelwa iminyango ukufezakalisa amaqhinga wayo wokuphatha nokuqinisekisa bona kunetjhuguluko ebasebenzini bombuso nokulethwa kwemisebenzi okungcono.			
	1. ZokuPhatha Kunikela ngesekelo lezokuphatha kuNdunakulu, emKhandlwini oPhetheko nakuMqophisi-Mazombe ekwenzeni umsebenzi wakhe wangokomthetho newokwelusa ekukhuthazeni ukubusa okuhle.	182 562	(150)	182 412
	2. Isekelo lemiSebenzi eHlangeneko Kukhambelana nokunikela ngoburholi bamaqhinga kiyo yoke iminyango yephrovinsi mayelana nemisebenzi ehlangeneko ukuqinisa itjhuguluko ekusebenzeleni umphakathi.	214 107	(1 601)	212 506
3. UmThemgomo nokuBusa Kuphatha imithemgomo namaqhinga kuhle ukufikelela ukukhula okudzimeleleko kwephrovinsi netuthuko.	124 812	(9 350)	115 462	
2	IsiBethamthetho sePhrovinsi	760 662	-	760 662
	IHLOSO: Kukuba nelihlo ekhabinethini, kunikela ngesekelo lezeemali nelezokuphatha eenhlanganweni zombanganarha ezijanyelwe esiBethamthethweni nokunikela ngokuphatha okusebenzako nesekele emalungwini wesiBethamthetho.			
	1. ZokuPhatha Kukwenza nokuphumelelisa umthethomgomo mayelana nokuphathwa nezokuphathwa kwesiBethamthetho, kukhulisa nokugcina itjhebiswano ngaphakathi kwepalamende nokunikela nge-ofisi lakamabhalana eemphathisweni ezongameleko.	202 205	8 832	211 037
	2. Ukurholelwa kwabaPhethe iinKhundla zoManganarha Kugalelela ukurholelwa, iikghonakalisi zemitato nokufuna ukuliliswa kwezokuthutha kwamaLunga kanye nokubhadelwa kwemali yerhelelho ngokwendawo ejanyelweko.	356 941	(2 663)	354 278
3. ImiSebenzi yePalamende (yokuSebenza kanye neyokuSekelwa kwesiKhungo) Kunikela ngemisebenzi ekhambelana nomsebenzi omkhulu ofaka hlanguka wokukhanjiswa kwekundla, imisebenzi yokukhutjha kweHansadi neyelimi.	201 516	(6 169)	195 347	
3	ZeFundo	43 373 257	50 000	43 423 257
	IHLOSO: Kuhlomisa abantu bephrovinsi ngokubanikela ifundo nebandulo lekwalithi yezinga eliphezulu nezakuhlala isikhathi eside, enamagugu, ilwazi namakghono azabakghonakalisa ukudlala indima enetha emphakathini.			
	1. ZokuPhatha Kunikela ngokuphathwa kwalo loke irherho lezetundo ngokuya komThetho wesiTjhaba womThethomgomo wezeFundo, umThetho wokuPhathwa kweeMali zomBuso kanye neminye imithethomgomo.	2 356 145	(5 459)	2 350 686
	2. Ifundo yesikolo ejayelekileko Kunikela ngefundo yesikolo ejayelekileko ukusuka emagreyidini 1 ukufika ku-12 ngokuya komThetho weSewula Afrika weenKolo.	35 726 231	198 002	35 924 233
	<i>2.1 IinKolo zomPhakathi zePhrayimari</i>			
	<i>2.2 IinKolo zomPhakathi zeSekhondari</i>			
	<i>2.3 ImiSebenzi yesiPhrofetjhinali</i>			
<i>2.4 UkuThuthukiswa kwabaSebenzi</i>				
<i>2.5 ImiDlalo namaSiko eSikolweni</i>				
<i>2.6 IzAbelo ezinemiBandela oku</i>				
<i>IiHlelo leSondlo lemaPhrayimari</i>	1 881 795	-	1 881 795	
<i>Mthangalasisekelo wePhrovinsi</i>	59 517	-	59 517	
<i>IsAbelo sokuVuselelwa KweenKolo</i>	29 621	-	29 621	

Ivowudu	Ihathululo	UkuLiiswa	IPahla	Ukudluliswa
		kwabaSebenzi	nemiSebenzi	nokurhelejwa
		R'000	R'000	ngeemali
				R'000
	3. Isekelo leeMali leenKolo eziziJameleko Kusekela iinkolo ezizijameleko ngokuya komThetho weSewula Afrika weenKolo.	175 743	-	175 743
	4. IFundo yomPhakathi yeenKolo eziKhethekileko Kunikela ngefundo yomphakathi eenkolweni ezikhethekileko ngokuya komThetho weSewula Afrika weenKolo nePhepha lokuBingwe mBuso lenomboro 6 elimayelana nefundo efaka woke umuntu <i>OkuzizaAbelo zobuJamo obuThileko</i> <i>IsAbelo sokuVuselelwa kweenkhungo zezamaphilo</i>	873 162	13 000	886 162
	5. IFundo neBandulo eliRagela Phambili Kunikela ngeFundo neBandulo eliRagela Phambili (okuyi-FET) emakholiji womphakathi wama-FET ngokuya komThetho weFundo neBandulo eliRagela Phambili. <i>OkuzizaAbelo zobuJamo obuThileko</i> <i>IsAbelo seenHlohlomezelo ze-EPWP</i> <i>kuNikelwa ngeMali kweKoro yezeFundo neBandulo eliRagela Phambili</i>	1 318 826	(160 000)	1 158 826
	6. IFundo neBandulo elisiSekelo labaDala Kunikela ngeFundo neBandulo elisiSekelo (okuyi-ABET) ngokuya komThetho weFundo esiSekelo yabaDala. <i>OkuzizaAbelo zobuJamo obuThileko</i> <i>IsiBonelelo somiThangalasisekelo wezeFundo</i> <i>Provincial Disaster Response Grant</i>	1 737 368	47 849	1 785 217
	7. IinHlahlubo nemiSebenzi eKhambelana neFundo weenhlahlubo zangaphandle.	1 185 782	(43 392)	1 142 390
4	Zelimo IHLOSO: Kulwela ukudosa phambili ituthuko yezelimo	1 958 828	5 862	1 964 690
	1. ZokuPhatha Kunikela ngokuphathwa kwemithombo yezokuphatha, uburholi bezombanganarha, ukuphathwa kwabasebenzi nokuqinisekisa ukutluma kuhle nokwelusa izabelo zeminyango.	399 585	(3 650)	395 935
	2. Ukuphathwa kwemithombo okudzimeleko Kukghonakalisa ukuthuthukiswa komthangalasisekelo wezelimo <i>OkuzizaAbelo zobuJamo obuThileko</i> <i>: IiHlelo lokuThogonyelwa kweNarha</i> <i>ukuPheliswa komThago nokuThuthukiswa</i> <i>komThangalasisekelo</i> <i>IsAbelo seenHlohlomezelo ze-EPWP</i>	178 851	17 672	196 523
	3. UkuSekelwa nokuThuthukiswa kwabaLimi Ukuqinisekisa ukulethwa kwemisebenzi eemfundeni ezihlukeneko <i>OkuzizaAbelo zobuJamo obuThileko</i> <i>IiHlelo lezeLimo lokuSekelwa kwabaLimi</i> <i>AmaPhrojekthi we-Letsema</i> <i>Provincial Disaster Drought Relief Grant</i>	789 292	1 218	790 510
	4. ImiSebenzi yokweLatjhwa kweFuyo Kunikela ngemisebenzi yokwelatjhwa kwefuyo khona kuzakuqinisekiswa ifuyo ephile kuhle nehlalukhule yabantu beSewula Afrika.	231 788	(4 761)	227 027
	5. IRhubhululo lezeTheknoloji nemiSebenzi yeTuthuko Kukghonakalisa irhubhululo lezelimo kanye netheknoloji efaneleko kanye nokunikela ngemisebenzi yokuphathwa kwelwazi.	95 280	(265)	95 015
	6. UmNotho wezeLimo Kukhambelanisa nokukghonakalisa itjhuguluko lamaphrojekthi nepahla ewela ngaphasi korhulumente.	86 563	(2 265)	84 298
	7. IBandulo eliHlelwe kuhle lezeLimo Kunikela ngefundo nebandulo lezelimo	171 653	(1 500)	170 153
	8. Ukukhula kwendawo ezweni To facilitate and coordinate the planning and implementation of integrated rural development program.	5 816	(587)	5 229

Ivowudu	Ihlathululo	UkuLiliswa	IPahla	Ukudluliswa
		kwabaSebenzi	nemiSebenzi	nokurhelejwa
		R'000	R'000	ngeemali
				R'000
5	IPhiko lokuGcinwa kweeMali zePhrovinsi IHLOSO :	467 033	(12 712)	454 321
	1. ZokuPhatha Ilawulo eliqinisekisa ukuphathwa ngempumelelo kwamano wemisebenzi, kwemisebenzi yokuthintana kanye nemisebenzi yesiyingi.	211 615	(2 452)	209 163
	2. UkuPhathwa kwemiThombo okuDzimeleleko Kunikela ngesiyeleliso nesekelo emBusweni weNdawo, ukucozulula kwezomnotho, umthethomgomo wezeemali, ukuthuthukiswa kokuphathwa kweemali zombuso kanye nokuphathwa kwesabelo sephrovinsi nesakamasipala nokusetjenziswa kweemali.	78 993	(7 000)	71 993
	3. UkuPhathwa kwePahla neenKolodo Kuphatha ipahla yombuso, iinkolodo nokuthenga eminyangweni yephrovinsi nakibomasipala.	55 747	(1 321)	54 426
	4. UkuPhathwa kweeMali Kubeka imisebenzi yokuhlolwa kweencwadi kanye nokuthuthukiswa kwerherho eminyangweni yephrovinsi nakibomasipala.	74 099	(1 939)	72 160
	5. Ukwabiwa kwemiSebenzi yokuHlolwa kweeNcwadi Ukunikela ngemisebenzi yokuhloliswa kweencwadi zeemali nabasebenzeli eminyangweni yamaphrovinsi naakibomasipaladi abakhethiweko	46 579	-	46 579
6	ukuThuthukiswa kwezomNotho, iBhoduluko nezamaVakatjho IHLOSO : Umsizi omkhulu ekusunguleni amaqinga amatha wokusebenza nanomvuzo kanye neesombululo zokwenza bonyana ukukhula komnotho kuhlale kusebujameni obuhle.	2 100 004	(11 000)	2 089 004
	1: ZokuPhatha Ilawulo eqinisekisa ukuphathwa ngempumelelo kwamano wemisebenzi, yokuthintana kanye ne misebenzi yesiyingi.	431 106	(3 381)	427 725
	2. UkuThuthukiswa kwezomNotho Kugcina ukuThuthukiswa kwezoMnotho kusebujameni obuhle ngokusebenza nogkubambisana, ukuqinisa ukukhula kwezoMnotho ngokuthuthukisa amabubulo, ngokukhulisa zerhwebo nezokusisa nangokuqinisekisa ibhoduluko lamabhisinisi elingasolisiko, elinokuziphendulela emphakathini nelinebonelo phambili.	1 090 247	(3 024)	1 087 223
	3. zeBhoduluko Ukuqinisekisa ukuthuthukiswa, ukukhulisa nokuphathwa kwezomnotho ephrovinsini <i>OkuzizaAbelo zobuJamo obuThileko</i> <i>IsAbelo seenHlohlomezelo ze-EPWP</i>	434 038	(3 196)	430 842
	4. zamaVakatjho Ukuqinisekisa ukuthuthukiswa, ukukhulisa nokuphathwa kwezomnotho ephrovinsini	2 914	-	2 914
		144 613	(1 399)	143 214

Ivowudu	Ihlatululo	UkuLiliswa kwabaSebenzi	IPahla nemiSebenzi	Ukudluliswa nokurhelejwa ngeemali
		R'000	R'000	R'000
7	ZamaPhilo	26 595 484	(200 000)	26 395 484
	IHLOSO: Kunikela ngomsebenzi wezamaPhilo kanye nemisebenzi ekhambelanako ngokuya komthetho.			
	1. ZokuPhatha Kukwenza ukuphatha ngokwamaqhinga kanye nokuphathwa mazombe komNyango wezamaPhilo	314 534	6 000	320 534
	2. ImiSebenzi yeemFunda yezamaPhilo Kunikela ngemiSebenzi esiSekelo yeThogomelo lezamaPhilo (ngokuya komThetho wenomboro 63 ka-1997) kanye nemiSebenzi yeemBhedlela yeemFunda.	17 374 197	(354 951)	17 019 246
	<i>yi-HIV ne-Aids</i>	2 071 474	-	2 071 474
	<i>Health Disaster Response Grant (COVID-19)</i>	-	(354 951)	(354 951)
	<i>IsAbelo seenHlohlomezelo ze-EPWP</i>	-	-	-
	<i>IsAbelo seenHlohlomezelo ze-EPWP</i>	22 698	-	22 698
	<i>Isibonelo sokuHloniswa kwabaSebenzi ngamaKghono</i>	216 759	-	216 759
	<i>National Health Insurance</i>	53 727	-	53 727
	3. ImiSebenzi eRhabako yezokweLapha Kunikela ngemisebenzi yangaphambi kokusiwa esibhedlela erhabako kufaka hlangana ukudluliswa kweenguli ziimbhedlela nokuthuthwa kweenguli okuhleliweko.	1 244 075	(31 049)	1 213 026
	4. ImiSebenzi yeemBhedlela yePhrovinsi Kulethwa kwemisebenzi yeemBhedlela, efikelelekako, efaneleko nemisebenzi yamazombe yabodorhoda abatjheje ubulwelwe bunye esebenza kuhle, kufaka umsebenzi wokubuyisela ebujameni bangaphambili oqale ubulwelwe obuthileko kanye nendlela yokubandulwa kwabasebenza kwezamaphilo nerhubhululo.	3 274 873	(28 000)	3 246 873
	5. ImiSebenzi ePhakathi yeemBhedlela Kukwenza iqhinga lesifunda lemisebenzi yezamaphilo, kukhambelanisa ukudluliselwa kwemisebenzi kibomasipala, ukuthuthukisa amarherho asebenza kuhle weemfunda nokukhuphula ukufikelela amakliniki.	2 483 517	-	2 483 517
	<i>5.1 ImiSebenzi ePhakathi yeemBhedlela</i>			
	<i>OkuzizaAbelo zobuJamo obuThileko</i>			
	<i>izAbelo zobuJamo obuThileko</i>			
	<i>miSebenzi yesiTjhaba yezokweLatjhwa okuKhethekileko</i>	581 731	-	581 731
	<i>District Health</i>	540 059		540 059
	6. ISayensi yezamaPhilo neBandulo Kunikela ngamathuba webandulo netuthuko kubasebenzi nakilabo abangahle babe basebenzi ngomuso bomNyango wezamaPhilo	645 770	(17 508)	628 262
	<i>OkuzizaAbelo zobuJamo obuThileko</i>			
	<i>IiBandulo neRhubhululo lomSebenzi wezamaPhilo</i>	162 074	-	162 074
	7. ImiSebenzi yeSekelo yeThogomelo lezamaPhilo Kunikela ngemisebenzi yesekelo efunwa mnyango bona ufikelele ihloso yawo.	180 591	5 000	185 591
	8. UkuPhathwa kweeKghonakalisi zamaPhilo Kunikela ngokutlala ngenzuzo nomthangalasisekelo wetuthuko eenkghonakalisini zamaphilo ezamukelekako, ukugcina iinkghonakalisi zamaphilo kanye nokuzigcina zisebujameni obulungisekako.	1 077 927	220 508	1 298 435
	<i>OkuzizaAbelo zobuJamo obuThileko</i>			
	<i>Mthangalasisekelo wePhrovinsi</i>			
	<i>sisAbelo sokuVuselelwa kweemBhedlela</i>	622 342	-	622 342
	<i>Provincial Disaster Response Grant</i>	-	10 300	10 300

Ivowudu	Ihathululo	UkuLiliswa	IPahla	Ukudluliswa
		kwabaSebenzi	nemiSebenzi	nokurhelejwa
		R'000	R'000	ngeemali
8	IiNdlela nokuThutha IHLOSO: Kukwenza, kukhambelanisa, kufezakalisa, kuphatha nokugcina indlela yokuthutha emahlangothi manengi ehlangeneko nedzimeleleko kanye nomthangalasisekelo ofaneleko. 1. ZokuPhatha Kukwenza ukuphatha mazombe nesekele lezokuphatha 2. UkuThuthwa komPhakathi nePahla Kutlama, kulawula nokukhonalisa ukutholakala kwemisebenzi yokuthuthwa komphakathi nomthangalasisekelo. <i>OkuzizaAbelo zobuJamo obuThileko</i> <i>UkuSebenza kwezokuThutha zomPhakathi</i> <i>IsAbelo seenHlohloomezelo ze-EPWP</i> 3. UkuPhathwa kwezokuThutha Kukwenza ibhoduluko elivunyelwe ngefanelo nelibulungekileko lezokuthutha, kunikela ngomsebenzi ohlelwe kuhle nosebenzako kiwo woke amaklayenti nokukhuphula ukungeniswa kwemali. 4. I-Ofisi lobuBhalana lesiFunda lemiSebenzi yamaPholisa	2 912 164 677 736 1 191 232 481 396 - 978 699 64 497	(58 000) (23 000) (32 000) - - (3 000) -	2 854 164 654 736 1 159 232 481 396 - 975 699 64 497
9	ImiSebenzi yomPhakathi IHLOSO: Kuphatha imakhiwo yombuso nepahla ngokusebenzisa nokusebenzisa kuhle imithombo khona kuzakulethwa kuhle imisebenzi ngokunokuziphendulela nokuqalelela amakhastama. 1. ZokuPhatha Kunikela ngemisebenzi yesekelo emisebenzini emikhulu namaphorijekthi amatja, Ukukuthukiswa kwabantubamsebenzi, ihlelo lokubandula elifaka hlangana labo abasebenza bubandulwa ngomnqopho wokufunyanisa ilwazi elidephileko lomsebenzi abawufundeleko kanye nokuthintaniswa kwalabo abadlala indima ku-EPWP begodu nokuthjeja amatshwayo wokusebenza kuhle kwe-EPWP. 2. ImiSebenzi yomPhakathi Kuphatha imakhiwo yephrovinsi kanye nokunikela ngeemfundo ezifaneleko. 3. Ihlelo eliNabileko lemiSebenzi yomBuso Ukuphatha nokusekelwa kweGaja, ukusungulwa kwehlelo namaphorijekthi amatja, Ukukuthukiswa kwabantubamsebenzi, ihlelo lokubandula elifaka hlangana labo abasebenza bubandulwa ngomnqopho wokufunyanisa ilwazi elidephileko lomsebenzi abawufundeleko kanye nokuthintaniswa kwalabo abadlala indima ku-EPWP begodu nokuthjeja amatshwayo wokusebenza kuhle kwe-EPWP. 4. Umthangalasisekelo weendlela Umnqopho wehlelweleli kuthuthukisa ifinyeleleko kanye nokukhunjiswa okuphephileko nokungabiziko kwabantu, ipahla imisebenzi ngokwethulwa nokuvuselelwa komthangalasisekelo weendlela osekelekako, ohlanganisako, oyelela ibhoduluko nosekelwa bewukhonalise ukuthuthukiswa komphakathi nokukhula komnotho. <i>OkuzizaAbelo zobuJamo obuThileko</i> <i>Provincial Roads Maintenance Grant</i> <i>Road Infrastructure (Disaster Management Grant)</i>	5 943 450 648 834 1 275 754 91 010 8 698 3 927 852 1 964 546 -	147 561 (7 051) 7 861 (810) - 147 561 - 29 000	6 091 011 641 783 1 283 615 90 200 8 698 4 075 413 1 964 546 29 000
10	ZemiDlalo, ubuKghwari namaSiko IHLOSO: Kuqinisa ukubumbana ngokuhlukana ngokunikela ngemisebenzi yezemidlalo, yobukghwari, yamasiko namafa e-Limpopo. 1. ZokuPhatha Kuphatha umnyango woke. 2. IiNdaba zamaSiko Kukhulisa nokukhonalisa kwemisebenzi yamasiko nobukghwari 3. ImiSebenzi yamaBulungelo weeNcwadi namaButhelelo Kurhelelwa iimphathimandla zamabulungelo weencwadi wendawo ekunikeleni ngebulungelo leencwadi lomphakathi kanye nokunikela <i>Oku:</i> <i>UkuThuthukiswa kweeQhema</i> <i>Ihlelo lokuziBadakanya ngobuNengi kwezemiDlalo leenKolo</i> <i>Siyadlala</i> 4. ImiDlalo nokuziThabisa Kukhulisa nokukhonalisa zemidlalo nokuzithabisa <i>OkuzizaAbelo zobuJamo obuThileko</i> <i>sisAbelo seHlelo lezemiDlalo labaNengi nokuziThabisa</i>	752 492 207 220 158 109 276 118 161 431 111 045 70 488	3 250 (7 200) (4 750) 12 558 - 2 642 -	755 742 200 020 153 359 288 676 161 431 113 687 70 488

Ivowudu	Ihlathululo	UkuLiliswa kwabaSebenzi	IPahla nemiSebenzi	Ukudluliswa nokurhelejwa ngeemali
		R'000	R'000	R'000
11	UmBuso weeNdawo nezeziNdlu IHLOSO: Kunikela ngamakghono nokwelusa izinga lombuso	2 840 480	56 300	2 896 780
	1. ZokuPhatha Kukwenziwa komthethomgomo nguSo/Nomkhandlu, iHloko	453 594	(30 000)	423 594
	2. Zezindlu Kuphatha ikambiso yokulethwa kwezindlu, ukugcinwa kwedatha <i>OkuzizaAbelo zobuJamo obuThileko</i>	1 457 219	83 000	1 540 219
	<i>yiTuthuko ehlangeneko yezeziNdlu nokuHlaliswa kwabaNtu kuHlaliswa kwabaNtu</i>	926 036	30 000	956 036
	<i>IsAbelo seenHlohlomezelo ze-EPWP</i>	3 348	-	3 348
<i>Title Deeds Restoration Grant</i>	-	-	-	
Informal Settlement Upgrading Partnership	181 425	-	181 425	
Provincial Emergency Housing Grant	-	-	-	
3. UmBuso weNdawo Kujiniswa kwamahlelo wamakghono wokwakha. Kukhlonakaliswa nokuhlanganiswa kwama-ofisi wesifunda naboMasipala beemFunda.	376 095	(1 200)	374 895	
4. UkuThuthukiswa kweenHlangano zeNdabuko Ukuhlinzekela ngamakghono kanye nokuthuthukisa umbuso woburholi bendabuko	553 572	4 500	558 072	
12	UkuThuthukiswa kwezeHlalakuhle IHLOSO: Kunikela ngokuthuthukiswa kwe-Social Welfare Safety net. Ukwehlisa umthago nomphumela we-HIV/AIDS ngetuthuko edzimeleleko ngokubambisana nabasebenzeli bokufezakalisa (abafana neenHlangano eziNgenzi iNzuzo, iinHlangano okuNgasizo zomBuso neenHlangano eziNzinze emPhakathini).	2 294 866	8 540	2 303 406
	1. ZokuPhatha Kubeka imisebenzi yokuphatha ngamaqhinga neyesekele ezingeni lomnyango, phakathi kombuso, umphakathi nabadlalindima abafaneleko.	472 251	(12 060)	460 191
	2. IsAbelo seTlhogomelo lokuThembela Kubuyiselwa nokuphathwa kwezabelo zerhelebho ngokuya komThetho weRhelebho lezokuHlalisana ka-1992 kanye nokubekwa kwemikghwa yezabelo.	607 402	(3 860)	603 542
	3. ImiSebenzi yezeHlalakuhle yomPhakathi Kunikela ngemisebenzi esebenza kuhle neyikhwalthi ebantwini abanganalitho nabasengozini eqaliswe etuthukweni edzimeleleko kanye nokunikela ngokuhlala nesekele eenHlanganweni okuNgasizo zomBuso, iinHlangano eziNzinze emPhakathini kanye nabanye abanikeli bemisebenzi.	686 670	1 900	688 570
	4. ImiSebenzi yokulungisa imiTjhapho	279 722	25 560	305 282
5. Ituthuko neRhubhululo	248 821	(3 000)	245 821	
Imali okufanele ivowudelwe	90 520 201	(21 300)	90 498 901	